

Heritage Elementary School Rebuild Project Metrics

HERITAGE ELEMENTARY RE-BUILD PROJECT			
PROJECT BUDGET	CONSTRUCTION	ARCH/ ENGINEER	FF&E & TECHNOLOGY
Heritage Elementary Re-Build Project	\$ 26,372,410	\$ 2,517,445	\$ 2,257,018
SUB TOTAL	\$ 26,372,410	\$ 2,517,445	\$ 2,257,018
TOTAL PROJECT BUDGET	\$ 31,146,873		
PROJECT ENCUMBRANCES			
Construction (Buford-Thompson Company)	\$ 26,157,453.00	\$ -	\$ -
Architect Fee (VLK & Peliton Land Services)	\$ -	\$ 1,650,000.00	\$ -
Engineer Fee (Alpha Testing)	\$ -	\$ 143,143.50	\$ -
City Permitting Fee (Fort Worth)	\$ -	\$ 112,173.52	\$ -
Furniture Fixtures & Equipment	\$ -	\$ -	\$ 29,809.64
Technology	\$ -	\$ -	\$ 13,016.86
SUB TOTAL	\$ 26,157,453.00	\$ 1,905,317.02	\$ 42,826.50
TOTAL PROJECT ENCUMBRANCES	\$ 28,105,596.52		
TOTAL PROJECT BALANCE	\$ 3,041,276		

