

The community of Keller ISD will educate our students to achieve their highest standards of performance by engaging them in exceptional opportunities.

### PROPERTY TAX COLLECTIONS FOR THE MONTH OF JULY 2023

The Tax Levy Ordinance for the 2022-23 fiscal year (2022 tax year) was passed by the KISD Board of Trustees on September 26, 2022.

Collections for the 2022 tax year and for the 2022-23 fiscal year began October 1, 2022, and will continue through September 30, 2023.

Collections for the 2023 tax year will begin October 1, 2023.

As of July 31, 2023, the current year (2022) adjusted tax levy is \$297,467,461.

Through July 31, 2023, 99.84% or \$297,019,651 of the 2022 adjusted levy has been collected (October 2022 – July 2023).

The balance to be collected of the 2022 adjusted levy is \$447,810.

Delinquent taxes to be collected from prior year levies total \$1,834,751.

Respectfully submitted,

## KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH JULY 31, 2023

				sessed/Appraised	Delinquent Tax Beginning	Current			Entire	Ending
Last 10 Years	Tax R Maintenance	ates Debt Service	. \	/alue for School Tax Purposes	Balance 7/1/2023	Year's Total Levy	Maintenance Collections	Debt Service Collections	Year's Adjustments	Balance 7/31/2023
2015 and prior years	Various	Various		Various	947,786.12	-	0.10	0.06		947,785.96
2016	1.0400	0.5000	\$	12,902,894,457	81,874.69	-	5.49	2.64		81,866.56
2017	1.0400	0.4800	\$	14,963,935,148	93,499.07	-	0.00	0.00		93,499.07
2018	1.0400	0.4800	\$	16,498,543,735	95,360.75	-	11.26	5.19		95,344.30
2019	1.1700	0.3400	\$	18,404,740,923	133,750.30	-	825.82	239.99	(775.41)	131,909.08
2020	1.0683	0.3400	\$	19,920,809,990	166,873.22	-	2,097.45	667.55	(795.50)	163,312.72
2021	1.0547	0.3400	\$	19,503,345,318	197,958.31	-	3,570.98	1,151.17	(781.54)	192,454.62
2022	1.0040	0.3400	\$	21,300,459,155	80,571.53	-	(61,497.60)	(20,825.67)	(34,316.58)	128,578.22
2023	0.9429	0.3300	\$	23,684,541,467	1,497,050.57	-	652,427.37	228,338.57	(168,474.37)	447,810.26
2024					-	See Note	0.00	0.00		
					\$ 3,294,724.56	\$        -	\$ 597,440.87	\$ 209,579.50	\$ (205,143.40) \$	2,282,560.79

Note: Collection of 2023 Tax levy begins October 1, 2023



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#### PROPERTY TAX COLLECTIONS FOR THE MONTH OF AUGUST 2023

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2022 tax year and for the 2022-23 fiscal year began October 1, 2022, and will continue through September 30, 2023.

Collections for the 2023 tax year will begin October 1, 2023.

As of August 31, 2023, the current year (2022) adjusted tax levy is \$297,232,755.

Through August 31, 2023, 99.78% or \$296,605,219 of the 2022 adjusted levy has been collected (October 2022 – August 2023).

The balance to be collected of the 2022 adjusted levy is \$627,536.

Delinquent taxes to be collected from prior year levies total \$1,908.784.

Respectfully submitted,

## KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH AUGUST 31, 2023

Last 10 Years	Tax R Maintenance	ates Debt Service	<u>۱</u>	sessed/Appraised /alue for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2023	Current Year's Total Levy	<i>N</i> aintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 8/31/2023
2015 and prior years	Various	Various		Various	947,786.12		1.44	0.56	(20,549.66)	927,234.46
2016	1.0400	0.5000	\$	12,902,894,457	81,874.69	-	12.77	6.19		81,855.73
2017	1.0400	0.4800	\$	14,963,935,148	93,499.07	-	53.14	24.58		93,421.35
2018	1.0400	0.4800	\$	16,498,543,735	95,360.75	-	11.71	5.45		95,343.59
2019	1.1700	0.3400	\$	18,404,740,923	133,750.30	-	1,388.17	403.34	(775.41)	131,183.38
2020	1.0683	0.3400	\$	19,920,809,990	166,873.22	-	(826.34)	(263.00)	(964.50)	166,998.06
2021	1.0547	0.3400	\$	19,503,345,318	197,958.31	-	27,767.43	8,951.27	3,124.85	164,364.46
2022	1.0040	0.3400	\$	21,300,459,155	80,571.53	-	(105,223.48)	(35,633.30)	26,954.45	248,382.76
2023	0.9429	0.3300	\$	23,684,541,467	1,497,050.57	-	345,436.99	120,896.66	(403,180.86)	627,536.06
2024	0.7575	0.3300			-	See Note	0.00	0.00		
					\$ 3,294,724.56	<b>-</b>	\$ 268,621.83	\$        94,391.75 <b>\$</b>	(395,391.13) \$	2,536,319.85

Note: Collection of 2023 Tax levy begins October 1, 2023



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#### PROPERTY TAX COLLECTIONS FOR THE MONTH OF SEPTEMBER 2023

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2022 tax year and for the 2022-23 fiscal year began October 1, 2022, and will continue through September 30, 2023.

Collections for the 2023 tax year will begin October 1, 2023.

As of September 30, 2023, the current year (2022) adjusted tax levy is \$297,232,755.

Through September 30, 2023, 99.72% or \$296,415,417 of the 2022 adjusted levy has been collected (October 2022 – September 2023).

The balance to be collected of the 2022 adjusted levy is \$817,338.

Delinquent taxes to be collected from prior year levies total \$1,819,296.

Respectfully submitted,

## KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH SEPTEMBER 30, 2023

				sessed/Appraised	Delinquent Tax Beginning	Current			Entire	Ending
Last 10 Years	Tax R Maintenance	ates Debt Service	<u>۱</u>	/alue for School Tax Purposes	Balance 7/1/2023	Year's Total Levy	laintenance Collections	Debt Service Collections	Year's Adjustments	Balance 9/30/2023
2015 and prior years	Various	Various		Various	947,786.12	-	1.52	0.62	(20,549.66)	927,234.32
2016	1.0400	0.5000	\$	12,902,894,457	81,874.69	-	12.79	6.21		81,855.69
2017	1.0400	0.4800	\$	14,963,935,148	93,499.07	-	53.16	24.60		93,421.31
2018	1.0400	0.4800	\$	16,498,543,735	95,360.75	-	1,313.52	606.29		93,440.94
2019	1.1700	0.3400	\$	18,404,740,923	133,750.30	-	3,043.90	884.48	(775.41)	129,046.51
2020	1.0683	0.3400	\$	19,920,809,990	166,873.22	-	751.83	239.27	(964.50)	164,917.62
2021	1.0547	0.3400	\$	19,503,345,318	197,958.31	-	17,682.60	5,700.24	3,124.85	177,700.32
2022	1.0040	0.3400	\$	21,300,459,155	80,571.53	-	(32,983.54)	(11,169.55)	26,954.45	151,679.07
2023	0.9429	0.3300	\$	23,684,541,467	1,497,050.57	-	204,841.49	71,690.49	(403,180.86)	817,337.73
2024	0.7575	0.3300			-	See Note	0.00	0.00		
					\$ 3,294,724.56	\$-	\$ 194,717.27	\$ 67,982.65	\$ (395,391.13) \$	2,636,633.51

Note: Collection of 2023 Tax levy begins October 1, 2023



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### PROPERTY TAX COLLECTIONS FOR THE MONTH OF OCTOBER 2023

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2023 tax year and for the 2023-24 fiscal year began October 1, 2023.

As of October 31, 2023, the current year (2023) adjusted tax levy is \$256,851,845.

Through October 31, 2023, 1.94% or \$4,993,295 of the 2023 adjusted levy has been collected (October 2023).

The balance to be collected of the 2023 adjusted levy is \$251,858,550.

Delinquent taxes to be collected from prior year levies total \$2,676,291.

Respectfully submitted,

### KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH OCTOBER 31, 2023

	Tay F	Rates		sessed/Appraised /alue for School	Delinquent Tax Beginning Balance	Current Year's	Maintenance	Debt Service	Entire Year's	Ending Balance
Last 10 Years	-		. `	Tax Purposes	7/1/2023	Total Levy	Collections	Collections	Adjustments	10/31/2023
2015 and prior years	Various	Various		Various	947,786.12	-	4.82	2.21	(20,549.66)	927,229.43
2016	1.0400	0.5000	\$	12,902,894,457	81,874.69	-	12.79	6.21		81,855.69
2017	1.0400	0.4800	\$	14,963,935,148	93,499.07	-	53.16	24.60		93,421.31
2018	1.0400	0.4800	\$	16,498,543,735	95,360.75	-	1,322.44	610.40		93,427.91
2019	1.1700	0.3400	\$	18,404,740,923	133,750.30	-	2,463.55	715.82	(943.68)	129,627.25
2020	1.0683	0.3400	\$	19,920,809,990	166,873.22	-	20.18	6.42	(1,121.44)	165,725.18
2021	1.0547	0.3400	\$	19,503,345,318	197,958.31	-	21,461.54	6,918.42	2,620.75	172,199.10
2022	1.0040	0.3400	\$	21,300,459,155	80,571.53	-	(114,958.80)	(38,930.04)	9,112.28	243,572.65
2023	0.9429	0.3300	\$	23,684,541,467	1,497,050.57	-	126,140.89	44,146.61	(557,530.47)	769,232.60
2024	0.7575	0.3300			-	265,872,717.31	3,478,087.87	1,515,206.64	(9,020,872.39)	251,858,550.41
					\$ 3,294,724.56	6 265,872,717.31 \$	3,514,608.44	\$ 1,528,707.29	\$ (9,589,284.61) \$	254,534,841.53

Note: Total collections from July 1, 2023 through current month compared to current year levy net total adjustments equals a collection rate of: 1.96%



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### PROPERTY TAX COLLECTIONS FOR THE MONTH OF NOVEMBER 2023

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2023 tax year and for the 2023-24 fiscal year began October 1, 2023.

As of November 30, 2023, the current year (2023) adjusted tax levy is \$257,576,098.

Through November 30, 2023, 7.29% or \$18,779,123 of the 2023 adjusted levy has been collected (October – November 2023).

The balance to be collected of the 2023 adjusted levy is \$238,796,975.

Delinquent taxes to be collected from prior year levies total \$2,529,387.

Respectfully submitted,

### KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH NOVEMBER 30, 2023

			As	sessed/Appraised	Delinquent Tax Beginning	Current			Entire	Ending
		Rates		/alue for School	Balance	Year's	Maintenance	Debt Service	Year's	Balance
Last 10 Years	Maintenance	Debt Service		Tax Purposes	7/1/2023	Total Levy	Collections	Collections	Adjustments	11/30/2023
2015 and prior years	Various	Various		Various	947,786.12	-	4.84	2.21	(20,549.66)	927,229.41
2016	1.0400	0.5000	\$	12,902,894,457	81,874.69	-	12.79	6.21		81,855.69
2017	1.0400	0.4800	\$	14,963,935,148	93,499.07	-	53.16	24.60		93,421.31
2018	1.0400	0.4800	\$	16,498,543,735	95,360.75	-	1,322.44	610.40		93,427.91
2019	1.1700	0.3400	\$	18,404,740,923	133,750.30	-	2,379.28	691.33	(1,502.57)	129,177.12
2020	1.0683	0.3400	\$	19,920,809,990	166,873.22	-	(59.94)	(19.08)	(1,811.70)	165,140.54
2021	1.0547	0.3400	\$	19,503,345,318	197,958.31	-	24,346.11	7,848.30	2,028.43	167,792.33
2022	1.0040	0.3400	\$	21,300,459,155	80,571.53	-	(121,478.22)	(41,137.82)	(29,904.78)	213,282.79
2023	0.9429	0.3300	\$	23,684,541,467	1,497,050.57	-	142,267.44	49,790.69	(646,932.15)	658,060.29
2024	0.7575	0.3300			-	265,872,717.31	13,080,630.51	5,698,492.43	(8,296,619.44)	238,796,974.93
					\$ 3,294,724.56	6 265,872,717.31	\$ 13,129,478.41	\$ 5,716,309.27	\$ (8,995,291.87) \$	241,326,362.32

Note: Total collections from July 1, 2023 through current month compared to current year levy net total adjustments equals a collection rate of: 7.32%



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### PROPERTY TAX COLLECTIONS FOR THE MONTH OF DECEMBER 2023

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2023 tax year and for the 2023-24 fiscal year began October 1, 2023.

As of December 31, 2023, the current year (2023) adjusted tax levy is \$257,917,089.

Through December 31, 2023, 51.48% or \$132,779,551 of the 2023 adjusted levy has been collected (October – December 2023).

The balance to be collected of the 2023 adjusted levy is \$125,137,538.

Delinquent taxes to be collected from prior year levies total \$2,507,624.

Respectfully submitted,

### KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH DECEMBER 31, 2023

			٨٥	sessed/Appraised	Delinquent Tax Beginning	Current			Entire	Ending
	Tax F	Rates		alue for School	Balance	Year's	Maintenance	Debt Service	Year's	Balance
Last 10 Years	Maintenance		-	Tax Purposes	7/1/2023	Total Levy	Collections	Collections	Adjustments	12/31/2023
2015 and prior years	Various	Various		Various	947,786.12	-	5.90	2.72	(20,549.66)	927,227.84
2016	1.0400	0.5000	\$	12,902,894,457	81,874.69	-	12.89	6.26		81,855.54
2017	1.0400	0.4800	\$	14,963,935,148	93,499.07	-	53.16	24.60		93,421.31
2018	1.0400	0.4800	\$	16,498,543,735	95,360.75	-	1,322.44	610.40		93,427.91
2019	1.1700	0.3400	\$	18,404,740,923	133,750.30	-	2,072.72	602.24	(1,502.57)	129,572.77
2020	1.0683	0.3400	\$	19,920,809,990	166,873.22	-	(463.25)	(147.44)	(1,811.70)	165,672.21
2021	1.0547	0.3400	\$	19,503,345,318	197,958.31	-	26,195.16	8,444.36	2,028.43	165,347.22
2022	1.0040	0.3400	\$	21,300,459,155	80,571.53	-	(146,647.88)	(49,661.39)	(45,767.68)	231,113.12
2023	0.9429	0.3300	\$	23,684,541,467	1,497,050.57	-	132,838.35	46,490.63	(697,736.01)	619,985.58
2024	0.7575	0.3300			-	265,872,717.31	92,487,826.76	40,291,724.46	(7,955,627.93)	125,137,538.16
					\$ 3,294,724.56 \$	265,872,717.31	\$ 92,503,216.25	\$ 40,298,096.84	\$ (8,720,967.12) \$	127,645,161.66

Note: Total collections from July 1, 2023 through current month compared to current year levy net total adjustments equals a collection rate of: 51.49%



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### PROPERTY TAX COLLECTIONS FOR THE MONTH OF JANUARY 2024

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2023 tax year and for the 2023-24 fiscal year began October 1, 2023.

As of January 31, 2024, the current year (2023) adjusted tax levy is \$257,997,044.

Through January 31, 2024, 87.59% or \$225,987,444 of the 2023 adjusted levy has been collected (October 2023 – January 2024).

The balance to be collected of the 2023 adjusted levy is \$32,009,600.

Delinquent taxes to be collected from prior year levies total \$2,587,078.

Respectfully submitted,

### KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH JANUARY 31, 2024

				Delinquent Tax					
	Tax F	Pataa	sessed/Appraised /alue for School	Beginning Balance	Current Year's	Maintenance	Debt Service	Entire Year's	Ending Balance
Last 10 Years		Debt Service	Tax Purposes	7/1/2023	Total Levy	Collections	Collections	Adjustments	1/31/2024
2015 and prior years	Various	Various	Various	947,786.12	-	36.62	17.49	(20,549.66)	927,182.35
2016	1.0400	0.5000	\$ 12,902,894,457	81,874.69	-	13.82	6.71		81,854.16
2017	1.0400	0.4800	\$ 14,963,935,148	93,499.07	-	60.48	27.98		93,410.61
2018	1.0400	0.4800	\$ 16,498,543,735	95,360.75	-	1,336.98	617.11		93,406.66
2019	1.1700	0.3400	\$ 18,404,740,923	133,750.30	-	2,076.66	603.38	(1,502.57)	129,567.69
2020	1.0683	0.3400	\$ 19,920,809,990	166,873.22	-	(301.23)	(95.88)	(1,811.70)	165,458.63
2021	1.0547	0.3400	\$ 19,503,345,318	197,958.31	-	27,225.07	8,776.33	65,263.55	227,220.46
2022	1.0040	0.3400	\$ 21,300,459,155	80,571.53	-	(175,896.24)	(59,566.25)	(23,032.96)	293,001.06
2023	0.9429	0.3300	\$ 23,684,541,467	1,497,050.57	-	129,410.43	45,290.83	(746,373.33)	575,975.98
2024	0.7575	0.3300		-	265,872,717.31	157,411,947.25	68,575,496.59	(7,875,673.52)	32,009,599.95
				\$ 3,294,724.56	265,872,717.31	\$ 157,395,909.84	\$ 68,571,174.29	\$ (8,603,680.19) \$	34,596,677.55

Note: Total collections from July 1, 2023 through current month compared to current year levy net total adjustments equals a collection rate of: 87.59%



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#### PROPERTY TAX COLLECTIONS FOR THE MONTH OF FEBRUARY 2024

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2023 tax year and for the 2023-24 fiscal year began October 1, 2023.

As of February 29, 2024, the current year (2023) adjusted tax levy is \$257,771,092.

Through February 29, 2024, 95.35% or \$245,792,204 of the 2023 adjusted levy has been collected (October 2023 – February 2024).

The balance to be collected of the 2023 adjusted levy is \$11,978,888.

Delinquent taxes to be collected from prior year levies total \$2,550,815.

Respectfully submitted,

## KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH FEBRUARY 29, 2024

					Delinquent Tax					
	Tay D	lataa		sessed/Appraised	Beginning	Current	Maintananaa	Daht Carriaa	Entire	Ending
Last 10 Years	Tax R Maintenance	Debt Service	. `	/alue for School Tax Purposes	Balance 7/1/2023	Year's Total Levy	Maintenance Collections	Debt Service Collections	Year's Adjustments	Balance 2/29/2024
2015 and prior years	Various	Various		Various	947,786.12	-	43.12	20.60	(20,549.66)	927,172.74
2016	1.0400	0.5000	\$	12,902,894,457	81,874.69	-	13.84	6.73		81,854.12
2017	1.0400	0.4800	\$	14,963,935,148	93,499.07	-	60.51	28.01		93,410.55
2018	1.0400	0.4800	\$	16,498,543,735	95,360.75	-	1,337.01	617.14		93,406.60
2019	1.1700	0.3400	\$	18,404,740,923	133,750.30	-	4,608.11	1,338.99	(1,502.57)	126,300.63
2020	1.0683	0.3400	\$	19,920,809,990	166,873.22	-	2,245.80	714.73	(1,811.70)	162,100.99
2021	1.0547	0.3400	\$	19,503,345,318	197,958.31	-	34,564.61	11,142.31	66,444.05	218,695.44
2022	1.0040	0.3400	\$	21,300,459,155	80,571.53	-	(172,177.02)	(58,306.76)	(36,169.27)	274,886.04
2023	0.9429	0.3300	\$	23,684,541,467	1,497,050.57	-	104,120.83	36,439.89	(783,502.35)	572,987.50
2024	0.7575	0.3300			-	265,872,717.31	171,206,987.28	74,585,216.27	(8,101,625.08)	11,978,888.68
					\$ 3,294,724.56 \$	265,872,717.31	\$ 171,181,804.09	\$ 74,577,217.91	\$ (8,878,716.58) \$	14,529,703.29

Note: Total collections from July 1, 2023 through current month compared to current year levy net total adjustments equals a collection rate of: 95.34%



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### PROPERTY TAX COLLECTIONS FOR THE MONTH OF MARCH 2024

The Tax Levy Ordinance for the 2023-24 fiscal year (2023 tax year) was passed by the KISD Board of Trustees on August 28, 2023.

Collections for the 2023 tax year and for the 2023-24 fiscal year began October 1, 2023.

As of March 31, 2024, the current year (2023) adjusted tax levy is \$257,771,092.

Through March 31, 2024, 95.99% or \$247,453,174 of the 2023 adjusted levy has been collected (October 2023 – March 2024).

The balance to be collected of the 2023 adjusted levy is \$10,317,918.

Delinquent taxes to be collected from prior year levies total \$2,575,956.

Respectfully submitted,

### KELLER INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTIONS THROUGH MARCH 31, 2024

					Delinquent Tax					
		. <i>1</i>		sessed/Appraised	Beginning	Current			Entire	Ending
Last 10 Years	Tax R Maintenance	ates Debt Service	. \	/alue for School Tax Purposes	Balance 7/1/2023	Year's Total Levy	Maintenance Collections	Debt Service Collections	Year's Adjustments	Balance 3/31/2024
	Walltonarioo				1112020	Total Lovy	Concollonic	Concoliona	rajuotinonto	0/0///2021
2015 and prior years	Various	Various		Various	947,786.12	-	43.22	20.65	(20,549.66)	927,172.59
2016	1.0400	0.5000	\$	12,902,894,457	81,874.69	-	13.84	6.73		81,854.12
2017	1.0400	0.4800	\$	14,963,935,148	93,499.07	-	60.51	28.01		93,410.55
2018	1.0400	0.4800	\$	16,498,543,735	95,360.75	-	1,401.35	646.83		93,312.57
2019	1.1700	0.3400	\$	18,404,740,923	133,750.30	-	4,631.39	1,345.75	(1,502.57)	126,270.59
2020	1.0683	0.3400	\$	19,920,809,990	166,873.22	-	2,245.80	714.73	(1,811.70)	162,100.99
2021	1.0547	0.3400	\$	19,503,345,318	197,958.31	-	37,372.78	12,047.58	66,444.05	214,982.00
2022	1.0040	0.3400	\$	21,300,459,155	80,571.53	-	(179,470.62)	(60,776.74)	(36,169.27)	284,649.62
2023	0.9429	0.3300	\$	23,684,541,467	1,497,050.57	-	89,887.09	31,458.28	(783,502.35)	592,202.85
2024	0.7575	0.3300			-	265,872,717.31	172,363,939.35	75,089,234.94	(8,101,625.08)	10,317,917.94
					\$ 3,294,724.56 \$	265,872,717.31	\$ 172,320,124.71	\$ 75,074,726.76	\$ (8,878,716.58) \$	12,893,873.82

Note: Total collections from July 1, 2023 through current month compared to current year levy net total adjustments equals a collection rate of: 95.97%