

Number of Full Time Equivalent Employees History 2014-2020

	2014	2015	2016	2017	2018	2019	2020	Percentage Change 2014-2020
Supervisory								
Instructional administrators	13.5	17	18	21	21	20	26	92.6%
Noninstructional administrators	49.5	57.8	60.25	66.25	71.25	74	76	53.5%
Consultants/supervisors of instruction	12	32	25	41	49	56.5	64.5	437.5%
Principals	39	39	40	42	42	42	41	5.1%
Assistant Principals	66	67	69	70	78	80	82	24.2%
Total Supervisory	180.00	212.80	212.25	240.25	261.25	272.50	289.50	60.8%
Instruction								
Elementary classroom teachers	1134.25	1200.5	1228.5	1260	1254	1254.25	1281	12.9%
Secondary classroom teachers	901.75	961.5	979.67	1060.81	1086.86	1120.22	1144.87	27.0%
Other teachers (adult)	-	-	-	-	-	-	-	0.0%
Other professionals (instructional)	81	85.5	89	80.4	80.4	84.1	86.1	6.3%
Aides	302	333	342	367.5	381.5	413.5	471.5	56.1%
Total instruction	2,419.00	2,580.50	2,639.17	2,768.71	2,802.76	2,872.07	2,983.47	23.3%
Student Services								
Guidance counselors	98	100	108	111	105	109	112	14.3%
Visiting teacher/social workers	2	3	3	3	3	3	3	50.0%
Psychologists	8	8	8	8	9	10	12	50.0%
Librarians	38	38	38	39	40	40	40	5.3%
Other professionals (noninstructional)	83.5	92.5	97	98	100	99	99	18.6%
Technicians	-	-	-	4	10	10	11	100.0%
Total Student Services	229.50	241.50	254.00	263.00	267.00	271.00	277.00	20.7%
Support and Administration								
Clerical/secretarial	235	246	252.25	261.75	265.75	279.25	285.5	21.5%
Service workers	270	272	268	274	277	282	280	3.7%
Skilled crafts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Unskilled Laborers	323	333	334	346	353	362	367	13.6%
Total Support and Administration	828.00	851.00	854.25	881.75	895.75	923.25	932.50	0.13
Total	3,656.50	3,885.80	3,959.67	4,153.71	4,226.76	4,338.82	4,482.47	0.23

Source: Keller ISD records