

This is an illustration of the bond capacity Keller ISD would have with an Interest & Sinking tax rate of \$0.34. Community input and community advisory groups would help craft decisions about potential facility needs, necessary bond size, and timing of any actual future bond elections.

Keller ISD Bond Capacity Analysis

Net Taxble Valuation Growth Rate		I and S Rate Assumptions	Amount Short Term	Amount Long Term	Total Bond Capacity Capacity
2017	11.03%				
2018	12.34%	0.48			
2019	9.00%	0.34			
2020	6.00%	0.34	30,000,000	175,000,000	205,000,000
2021	6.00%	0.34			
2022	6.00%	0.34			
2023	6.00%	0.34	40,000,000	165,000,000	205,000,000
2024	6.00%	0.34			
2025	6.00%	0.34			
2026	6.00%	0.34	50,000,000	155,000,000	205,000,000
2027	6.00%	0.34			
2028	6.00%	0.34			
Total =			120,000,000	495,000,000	615,000,000

Assumes pasage of a Tax Ratification Election and lowering the Interest & Sinking Tax Rate by \$0.14

Assumes conservative growth in property values at 6% annually