

Financial Summary 2021-2022

The revenue and expenditures shown below are for all Governmental Funds including General Fund, Federally Funded Grant Funds, Debt Service Fund, Capital Projects Fund, State Funded Grant Funds and Local Funds

Revenue Source	Amount	Per Student
Total Local and Intermediate Sources*	298,768,693	8,582
State program revenues	98,219,431	2,821
Federal program revenues	45,205,052	1,299
Total Revenues	442,193,176	12,702
Expenditures	Amount	Per Student
Payroll	297,643,045	8,673
Contracted Services	47,802,417	1,393
Supplies and Materials	31,998,689	932
Other Operating	8,880,649	259
Debt Service	74,869,613	2,182
Capital Outlay	95,685,861	2,788
Total Expenditures	556,880,273	16,227
Excess of Revenues Over (Under) Expenditures	(114,687,097)	(3,294)
Other Financing Sources (Uses)	-	-
Net Change in Fund Balances	(108,020,863)	(3,103)
Total FTE's	4,691.55	
* Property Tax included in total local and intermediate revenue sources.		
Keller ISD does not receive sales tax revenue.	286,492,082	8,229