

FACILITY DIRECTORY/ FEE SCHEDULE 2023-2024

Rate of increase based on 2022 Consumer Price Index per US Bureau of Statistics =6.5%

	Category I	Category II	Category IIA	Category III	Category IV	Category V	UTILITIES (N/A to Category I)
	Internal	Government Agencies/School District Support Groups & Civic Organizations	District Employee- Run Summer Camps	Youth Sports and Non-Affiliated After School Programs	Non-Profit	For Profit	Includes Electric, Natural Gas, Water, Sewage, Trash, and/or Internet/Wi-Fi
Indoor Facilities	Hourly Rate	Hourly Rate	Daily Rate	Hourly Rate	Hourly Rate	Hourly Rate	Hourly Rate
High School Auditorium	\$0.00	\$0.00	\$59.64	\$47.66	\$190.64	\$238.29	\$35.15
High School Lecture Hall	\$0.00	\$0.00	\$59.64	\$14.91	\$59.64	\$74.55	\$35.15
High School Wrestling Room (1)	\$0.00	\$0.00	\$59.64	\$18.11	\$72.42	\$90.53	\$35.15
High School Cafeteria	\$0.00	\$0.00	\$59.64	\$31.42	\$125.67	\$157.09	\$35.15
Middle School Cafeteria	\$0.00	\$0.00	\$59.64	\$25.56	\$102.24	\$127.80	\$20.24
Intermediate School Cafeteria	\$0.00	\$0.00	\$59.64	\$25.56	\$102.24	\$127.80	\$20.24
Elementary School Cafeteria	\$0.00	\$0.00	\$59.64	\$25.29	\$101.18	\$126.47	\$14.91
High School Gym (2)	\$0.00	\$0.00	\$59.64	\$37.01	\$148.04	\$185.04	\$35.15
Middle School Gym (2)	\$0.00	\$0.00	\$59.64	\$30.35	\$121.41	\$151.76	\$20.24
Intermediate School Gym (1)	\$0.00	\$0.00	\$59.64	\$27.69	\$110.76	\$138.45	\$20.24
Elementary School Gym (1)	\$0.00	\$0.00	\$59.64	\$23.70	\$94.79	\$118.48	\$14.91
High School Band / Choir Room	\$0.00	\$0.00	\$59.64	\$14.91	\$59.64	\$74.55	\$35.15
Middle School Band / Choir Room	\$0.00	\$0.00	\$59.64	\$14.91	\$59.64	\$74.55	\$20.24
High School Library	\$0.00	\$0.00	\$59.64	\$9.05	\$36.21	\$45.26	\$35.15
Middle School Library	\$0.00	\$0.00	\$59.64	\$9.05	\$36.21	\$45.26	\$20.24
Intermediate School Library	\$0.00	\$0.00	\$59.64	\$9.05	\$36.21	\$45.26	\$20.24
Elementary School Library	\$0.00	\$0.00	\$59.64	\$9.05	\$36.21	\$45.26	\$14.91
High School Classroom	\$0.00	\$0.00	\$59.64	\$9.05	\$36.21	\$45.26	\$35.15
Middle School Classroom	\$0.00	\$0.00	\$59.64	\$9.05	\$36.21	\$45.26	\$20.24
Intermediate School Classroom	\$0.00	\$0.00	\$59.64	\$9.05	\$36.21	\$45.26	\$20.24
Elementary School Classroom	\$0.00	\$0.00	\$59.64	\$9.05	\$36.21	\$45.26	\$14.91
KISD Teacher Training Center - Board Room / Rock Gym	\$0.00	\$0.00	\$59.64	\$25.29	\$101.18	\$126.47	\$14.91
KISD Teacher Training Center - Texas RM (1/4 Room Space Rental Fee) - Lonestar RM - Alamo RM	\$0.00	\$0.00	\$59.64	\$14.91	\$59.64	\$74.55	\$14.91
KCAL Event Center	\$0.00	\$0.00	\$59.64	\$31.42	\$125.67	\$157.09	\$35.15
KCAL Bistro	\$0.00	\$0.00	\$59.64	\$14.91	\$59.64	\$74.55	\$35.15
KCAL Learning Stairs	\$0.00	\$0.00	\$59.64	\$14.91	\$59.64	\$74.55	\$35.15
Outdoor Facilities	Hourly Rate	Hourly Rate	Daily Rate	Hourly Rate	Hourly Rate	Hourly Rate	Hourly Rate
Middle School Stadium Grass	\$0.00	\$0.00	\$59.64	\$19.44	\$77.75	\$97.18	\$24.50
Middle School Stadium Turf	\$0.00	\$0.00	\$59.64	\$29.82	\$119.28	\$149.10	\$24.50
High School Stadium	\$0.00	\$0.00	\$59.64	\$44.73	\$178.92	\$223.65	\$29.82
High School Baseball (Competition)	\$0.00	\$0.00	\$59.64	\$14.91	\$59.64	\$74.55	\$29.82
High School Softball (Competition)	\$0.00	\$0.00	\$59.64	\$14.91	\$59.64	\$74.55	\$29.82
High School Baseball / Softball (Practice)	\$0.00	\$0.00	\$59.64	\$7.46	\$29.82	\$37.28	N/A
Middle School Track (4)	\$0.00	\$0.00	\$59.64	\$7.46	\$29.82	\$37.28	\$24.50
High School Track (4)	\$0.00	\$0.00	\$59.64	\$11.98	\$47.93	\$59.91	\$29.82
Middle School Tennis (Per Court Fee)	\$0.00	\$0.00	\$59.64	\$1.60	\$6.39	\$7.99	\$6.39
High School Tennis (Per Court Fee)	\$0.00	\$0.00	\$59.64	\$3.20	\$12.78	\$15.98	\$6.39
Elementary School Open Grass Practice Field	\$0.00	\$0.00	\$59.64	\$10.12	\$40.47	\$50.59	N/A
Intermediate School Open Grass Practice Field	\$0.00	\$0.00	\$59.64	\$12.78	\$51.12	\$63.90	N/A
Middle School Open Grass Practice Field	\$0.00	\$0.00	\$59.64	\$15.44	\$61.77	\$77.21	N/A
High School Open Grass Practice Field	\$0.00	\$0.00	\$59.64	\$18.11	\$72.42	\$90.53	N/A
Parking Lot	\$0.00	\$0.00	N/A	\$6.66	\$26.63	\$33.28	10.65

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	Internal	Government Agencies/School District Support Groups & Civic Organizations	District Employee- Run Summer Camps	Youth Sports and Non-Affiliated After School Programs	Non-Profit	For Profit
Recovery Fees						
Personnel Fee Hourly Rates (per hour)						
Rental Administrator (2 hour minimum)	\$0.00	\$36.21	\$0.00	\$36.21	\$36.21	\$36.21
Custodial (1 hour minimum weekday; 4 hour minimum weekend)	\$0.00	\$29.82	\$0.00	\$29.82	\$29.82	\$29.82
Technology Support (2 hour minimum)	\$0.00	\$64.00	\$0.00	\$64.00	\$64.00	\$64.00
Theatre Manager (2 hour minimum)	\$0.00	\$36.21	\$0.00	\$36.21	\$36.21	\$36.21
Lighting/Sound Technician (2 hour minimum)	\$0.00	\$20.00	\$0.00	\$20.00	\$20.00	\$20.00
Off Duty Police Officer (4 hour minimum)	\$0.00	\$60.84	\$0.00	\$60.84	\$60.84	\$60.84
Equipment Fees						
Score Boards (daily rate)	\$0.00	\$0.00	\$0.00	\$24.50	\$24.50	\$24.50
Controllers (daily rate)	\$0.00	\$0.00	\$0.00	\$12.78	\$12.78	\$12.78
Microphone (each, daily rate)	\$0.00	\$0.00	\$0.00	\$29.82	\$29.82	\$29.82
P.A. System (daily rate)	\$0.00	\$0.00	\$0.00	\$24.50	\$24.50	\$24.50
Projector/Screen (daily rate)	\$0.00	\$0.00	\$0.00	\$29.82	\$29.82	\$29.82
Field Markers, Downs, and Chains (daily rate)	\$0.00	\$0.00	\$0.00	\$18.11	\$18.11	\$18.11
Soccer Goals (hourly rate per field)	\$0.00	\$0.00	\$0.00	\$2.13	\$2.13	\$2.13
Volleyball Nets and Basketball Goals (hourly rate per gym)	\$0.00	\$0.00	\$0.00	\$3.20	\$3.20	\$3.20
Field Maintenance Fees						
Turf and Grass (per day)	\$0.00	\$0.00	\$0.00	\$12.78	\$12.78	\$12.78