

Learning Function Update

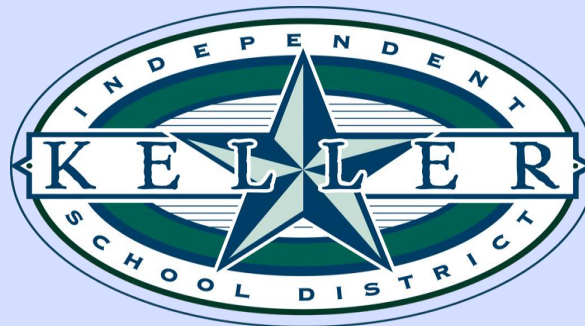
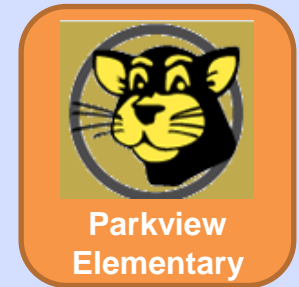
May 2, 2013



TEA WAIVERS

- Waiver for Low Attendance Days for 2012-2013**
- Estimated funding - \$45,000**

2012-2013 TITLE I, II and III and Proposals for 2013-2014



*Serving the Needs of Title I Campuses, Staff Development Needs,
Homeless, Neglected , LEP students and Promoting Parent Engagement*

TITLE I, PART A FUNDS

- ☐ Title I, Part A funds support schools in implementing a school-wide program to provide supplemental funding to state and school districts**
- ☐ Title I schools must use effective instructional programs that are based upon scientifically based research**

Title I, Part A Funds

6100 Accounts

Budgeted: \$934,821

2012-2013 Title I Support

- Extra Duty for Parent Engagement
- Extra Duty for Neglected Facility Tutoring
- Extra Duty for Homeless
- Subs for PD and Small Groups
- Extra Duty for before and after school tutoring
- Academic Summer Camps

6100 Accounts

Budgeted: \$TBD

- Extra Duty pay for teachers for Parent Engagement, Neglected Facility Tutoring, Homeless, and before and after school tutoring
- Substitutes for PD and Small Groups
- Academic Summer Camps

6200 Accounts

Budgeted: \$135,450

2012-2013 Title I Support

- Professional Development -Region XI
- Professional Development Parent Involvement
- Professional Development Aligned to 2012-2013 Campus Improvement Plan
- Professional Development for Literacy & Intervention

6200 Accounts

Budgeted: \$TBD

- Contract Professional Development
- Professional Development Parent Involvement
- Professional Development as it aligns to 2013-2014 plans
- Campus Improvement Plan
- Professional Development for Technology

6300 Accounts

Budgeted: \$566,754

2012-2013 Title I Support

- Grade Level Materials
- Technology/Software/ Hardware
- Parenting Resources
- Thinking Maps
- Mentoring Minds
- Student Resources
- Literacy Library

6300 Accounts

Budgeted: \$TBD

- Grade Level Materials
- Technology/Software/ Hardware
- Parenting Resources
- Student Resources

6400 Accounts

Budgeted: \$111,089

2012-2013 Title I Support

- Professional Development based on Campus Needs and Goals
- Parent Involvement Printed Informational Materials
- Travel Reimbursements

6400 Accounts

Budgeted: \$TBD

- Professional Development registration fees based on Campus Needs and Goals
- Parent Involvement Printed Informational Materials
- Travel Reimbursements

TITLE II FUNDS

- ❑ Intended to ensure that all students have Highly Qualified and effective teachers.
- ❑ Quality paraprofessional workforce

Will they continue?

Title II Funds

6100 Accounts

Budgeted: \$161,861

2012-2013 Title II Support

- Payroll: Teacher Trainer
- Substitute Pay for Teacher District and Campus Professional Development

6200 Accounts

Budgeted: \$18,900

2012-2013 Title II Support

- Campus Requested Professional Development
- Process Writing Training
- Instructional Model Training

6300 Accounts

Budgeted: \$35,460

2012-2013 Title II Support

- Supplies for Professional Development
- Reading Resources for Professional Development Library
- Technology

6400 Accounts

Budgeted: \$2,599

2012-2013 Title II Support

- Professional Development Opportunities for implementation of Continuous Improvement

6100 Accounts

Budgeted: \$TBD

2013-2014 Title II Support

- Substitute Pay for Teacher
- District and Campus Professional Development
- Beginning Teacher Training
- Mentor Training

6200 Accounts

Budgeted: \$ TBD

2013-2014 Title II Support

- Guided Reading Training
- Process Writing Training
- Instructional Model Training

6300 Accounts

Budgeted: \$ TBD

2013-2014 Title II Support

- Supplies for PD
- Digital PD/Webinars
- Manuals/Reading Resources

6400 Accounts

Budgeted: \$ TBD

2013-2014 Title II Support

- Professional Development Opportunities for implementation of Continuous Improvement

TITLE III FUNDS

- ☐ Intended to increase the English proficiency of limited English proficient students**
- ☐ Provide community participation programs, family literacy services, and parent outreach and training activities to limited English proficient children and their families**

Title III Funds

6100 Accounts

Budgeted: \$101,300

2012-2013 Title III Support

- District-level Parent Liaison/Translator
- ESL Facilitator
- ESL Newcomer Summer School Teachers
- Adult ESL Teachers

6200 Accounts

Budgeted: \$7,400

2012-2013 Title III Support

- One-way Dual language training support
- Content specific training to support ELL language development and academic achievement

6300 Accounts

Budgeted: \$107,000

2012-2013 Title III Support

- Rosetta Stone to support English language development
- Supplemental resources to support English language development and academic achievement in ELLs

6100 Accounts

Budgeted: \$TBD

2013-2014 Title III Support

- ESL Newcomer Summer School Teachers
- Adult ESL Teachers

6200 Accounts

Budgeted: \$TBD

2013-2014 Title III Support

- One-way Dual language training support
- Content specific training to support ELL language development and academic achievement
- Training to support High School ELL language and academic achievement

6300 Accounts

Budgeted: \$TBD

2013-2014 Title III Support

- Rosetta Stone software program to support English language development
- Supplemental resources to support English language development and academic achievement in ELLs

CURRICULUM

- **CollegeBoard**
 - **Advanced Placement (AP)**
- **English Language Arts**
 - Writing Workshop
 - Guided Reading for Grades K-3
- **Mathematics**
 - **New TEKS K-12**
- **Science**
 - **Grades K-12**
- **Social Studies**
 - Grades K-12

INSTRUCTION

- **Continuous Improvement Team (CIT) Baldrige Classroom Tools**
- **Keller Digital Learning Platform (KDLP) and Instructional Strategies**
- **Instructional Model**
- **Science K-12 Materials Adoption**

ASSESSMENT

- **Administrator Counselor Training for STAAR EOC**
- **Teacher - STAAR Updates**