



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

11B. Report

Date: May 26, 2011

SUBJECT: PURCHASING COOPERATIVES/MEMBERSHIPS AND FEES

FUNCTION: Finance

DISTRICT KEY STRATEGIC PRIORITY:

- Excellence in Financial Stewardship; 3.2
- Excellence in Operational Processes and Systems; 5.3

FISCAL NOTE: Budgeted Funds

Background Information:

- Keller Currently partners with 12 purchasing coops
- Buyboard has paid rebates in the amount of \$9651.92 in the 2010-2011 fiscal year
- Most coops have no membership fee
- Keller has paid \$10,100 in membership fees with the majority paid to the Tejas Purchasing Cooperative (Sodexo), which has helped the Child Nutrition Department experience more efficient buying

Administrative Considerations:

- The advantage to coop membership is the buying power of several entities to ensure the best value and competitive pricing for the district
- Creates a higher number of educational choices
- Reduces staffing costs
- Average coop savings is approximately 25% off list with most offering free or low cost shipping
- Fewer price fluctuations allow for more accurate planning for spending
- Membership in coops increases the vendor availability
- All vendors have met the bidding requirements set forth by State Govt. Code 791

Communication Deployment:

- Board Meeting Minutes

+++++

Respectfully submitted,

Lori Tudor
Director of Purchasing

CO-OP Membership and Yearly costs 2010-2011

CO-OP	Annual cost	Notes
Educational Purchasing Cooperative of North Texas (EPCNT)	\$100.00	
Texas Department of Information Resources (DIR)	\$0.00	
The Cooperative Purchasing Network (TCPN)	\$0.00	
Interlocal Purchasing System (TIPS/TAPS)	\$0.00	
Texas Procurement & Support Services (TPASS)	\$0.00	
Texas Multiple Award Schedule (TXMAS)	\$0.00	
BUYBOARD	Rebate of \$9,651.92 for 2009-10	\$400.00 (fee for Caldwell Country vehicle purchase)
Tarrant County Cooperative Purchasing	\$0.00	
Houston/Galveston Area Council of Govt. (HGAC)	\$0.00	Membership fees, and order processing charge for vehicles
US Communities	\$0.00	
Comptroller of Public Accounts (CPA)	\$100.00	
Tejas (Sodexo Foodservice)	\$825.00 per month (\$9900 per year)	% Fee's