



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

**12A. Report**

**Date: April 8, 2010**

**SUBJECT: TEN YEAR STRATEGIC OPERATIONAL REVIEW QUARTERLY UPDATE**

**BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission**

**FISCAL NOTE: The Ten Year Strategic Plan allows KISD departments to plan for efficient cycle replacement of aging equipment and for planned maintenance of infrastructure.**

**Background Information:**

- The Ten Year Strategic Operational Review was originally presented to the board on December 3, 2007. It was decided during that meeting that an update should be provided quarterly.

**Administrative Considerations:**

- The current version presented tonight includes estimated, and inflation adjusted estimates, including projected land costs.

**Communication Deployment:**

- Board Meeting Minutes

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Respectfully submitted,

R. Mark Youngs  
Deputy Superintendent

