



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

11F. Report

Date: January 15, 2009

SUBJECT: TEN YEAR BUSINESS STRATEGIC PLAN (FIRST QUARTERLY)

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission

FISCAL NOTE: The Ten Year Strategic Plan allows KISD departments to plan for efficient cycle replacement of aging equipment and for planned maintenance of infrastructure.

Background Information:

- The Ten Year Strategic Operational Review was originally presented to the board on December 3, 2007. It was decided during that meeting that an update should be provided quarterly. This is the first quarterly report of the 2008-2009 school year.

Administrative Considerations:

- The current version presented tonight includes estimated, and inflation adjusted estimates, including projected land costs.

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Respectfully submitted,

R. Mark Youngs
Deputy Superintendent

