



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

10A. Report

Date: October 27, 2008

SUBJECT: TEN YEAR BUSINESS STRATEGIC PLAN ANNUAL UPDATE

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission

FISCAL NOTE: None immediately

Background Information:

- The Ten Year Strategic Operational Review was originally presented to the board on December 3, 2007. It was decided during that meeting that an update should be provided quarterly. This is the first quarterly report of the 2008-2009 school year.

Administrative Considerations:

- The current version presented tonight includes estimated, and inflation adjusted estimates, including projected land costs. The current version also includes operating plans, including staff and equipment, for the next 10 years.

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Respectfully submitted,

R. Mark Youngs
Deputy Superintendent

