Learning Function Update

April 17, 2014
House Bill 5
Community Engagement and Data Reporting

- All Campuses
- KISD
- Due in June with annual PEIMS Submission
Details

- Currently collecting Qualitative (survey) data and Quantitative (hard data) information for campus and district analysis
- Sample Sheet for reporting
- Subgroup meet May 6th for 90 minutes
- Final report sheets refined by May 8th
- Post to DEIC site for review in June
HB 5 Category: Fine Arts

KISD Strategic Plan Correlate:
Visioning Document Correlate:

<table>
<thead>
<tr>
<th>Qualitative Responses</th>
<th>Quantitative Responses:</th>
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<tbody>
<tr>
<td>Climate Survey Question(s): b, e, n</td>
<td>Retention in programs, grades 9-12 1%</td>
</tr>
<tr>
<td>Parents</td>
<td>80%</td>
</tr>
<tr>
<td>Staff</td>
<td>72%</td>
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<tr>
<td>Student</td>
<td>86%</td>
</tr>
<tr>
<td>District</td>
<td>79%</td>
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Qualitative = 25% of the Overall Ranking Average
Quantitative = 75% of the Overall Ranking Average

<table>
<thead>
<tr>
<th>Overall Ranking Average</th>
<th>Rating</th>
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<tbody>
<tr>
<td>53%</td>
<td>Unacceptable</td>
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</table>

85-100 Exemplary
75-84 Recognized
60-74 Acceptable
59 & below Unacceptable

Serving the Needs of Title I Campuses, Staff Development Needs, Homeless, Neglected, LEP students and Promoting Parent Engagement
TITLE I, PART A FUNDS

- Title I, Part A funds support schools in implementing a school-wide program to provide supplemental funding to state and school districts.

- Title I schools must use effective instructional programs that are based upon scientifically based research.
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<tbody>
<tr>
<td>6100</td>
<td>$1,061,670</td>
<td><strong>Extra Duty pay for teachers for Parent Engagement, Neglected Facility Tutoring, Homeless, and before and after school tutoring</strong></td>
<td><strong>Teachers Extra Duty pay for Parent Engagement, Neglected Facility Tutoring, Non-Title I Homeless Tutoring, and Before/After School Tutoring</strong></td>
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<td><strong>Substitutes for PD and Small Groups</strong></td>
<td><strong>Professional Salaries</strong></td>
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<td><strong>Academic Summer Camps</strong></td>
<td><strong>Printed Informational Materials</strong></td>
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<td>6200</td>
<td>$180,489</td>
<td><strong>Contract Professional Development</strong></td>
<td><strong>Professional Development Registration Fees based on Campus Needs and Goals</strong></td>
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<td><strong>Professional Development Parent Involvement</strong></td>
<td><strong>Parent Involvement</strong></td>
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<td></td>
<td><strong>Professional Development as it aligns to 2013-2014 plans</strong></td>
<td><strong>Printed Informational Materials</strong></td>
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<td><strong>Campus Improvement Plan</strong></td>
<td><strong>Travel Reimbursements</strong></td>
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<td><strong>Professional Development for Technology</strong></td>
<td><strong>Travel Reimbursements</strong></td>
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<tr>
<td>6300</td>
<td>$427,100</td>
<td><strong>Grade Level Materials</strong></td>
<td><strong>Professional Development Registration Fees based on Campus Needs/Goals</strong></td>
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<td><strong>Technology/Software/ Hardware</strong></td>
<td><strong>Parent Involvement</strong></td>
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<td><strong>Parenting Resources</strong></td>
<td><strong>Printed Informational Materials</strong></td>
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<td><strong>Student Resources</strong></td>
<td><strong>Travel Reimbursements</strong></td>
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<tr>
<td>6400</td>
<td>$125,736</td>
<td><strong>Professional Development as it aligns to 2014-2015 plans</strong></td>
<td><strong>Professional Development Registration Fees based on Campus Needs/Goals</strong></td>
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<td><strong>Professional Development/Contracted Services</strong></td>
<td><strong>Parent Involvement</strong></td>
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<td><strong>Professional Development for Parent Involvement</strong></td>
<td><strong>Printed Informational Materials</strong></td>
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<td><strong>Grade Level Instructional Materials/Supplies</strong></td>
<td><strong>Travel Reimbursements</strong></td>
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<td><strong>Technology/Software/ Hardware</strong></td>
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<td><strong>Travel Reimbursements</strong></td>
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<td><strong>Student Resources</strong></td>
<td><strong>Travel Reimbursements</strong></td>
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**6100 Accounts**
Budgeted: $TBD

**6200 Accounts**
Budgeted: $TBD

**6300 Accounts**
Budgeted: $TBD

**6400 Accounts**
Budgeted: $TBD
TITLE II FUNDS

- Intended to ensure that all students have Highly Qualified and effective teachers.
- Quality paraprofessional workforce
Title II Funds

6100 Accounts
Budgeted: $173,860

2013-2014 Title II Support
- Substitute Pay for Teachers Development
- Beginning Teacher Training/Mentor Training
- Literacy and Instructional Model

2014-2015 Title II Support
- Substitute Pay for Teachers Development
- Beginning Teacher Training/Mentor Training
- Literacy and Instructional Model

6200 Accounts
Budgeted: $23,530

2013-2014 Title II Support
- Process Writing Training
- Counselors
- Digital Resources

2014-2015 Title II Support
- Process Writing Training
- Counselors
- Digital Resources

6300 Accounts
Budgeted: $47,846

2013-2014 Title II Support
- Supplies for PD
- Online Professional Learning teachers and paras
- Manuals/Reading Resources

2014-2015 Title II Support
- Supplies for PD
- Online Professional Learning teachers and paras
- Manuals/Reading Resources

6400 Accounts
Budgeted: $17,858

2013-2014 Title II Support
- Professional Development Opportunities for implementation of Continuous Improvement and Digital Resources

2014-2015 Title II Support
- Professional Development Opportunities for implementation of Continuous Improvement and Digital Resources

6100 Accounts
Budgeted: TBD

6200 Accounts
Budgeted: TBD

6300 Accounts
Budgeted: TBD

6400 Accounts
Budgeted: TBD
TITLE III FUNDS

- Intended to increase the English proficiency of limited English proficient students

- Provide community participation programs, family literacy services, and parent outreach and training activities to limited English proficient children and their families
### 2013-2014 Title III Support

**6100 Accounts**
- ESL Newcomer summer school teachers
- Adult ESL teachers

Budgeted: **$101,300**

**6200 Accounts**
- One-way Dual language training support
- Content specific training to support ELL language development and academic achievement
- Training to support High School ELL language and academic achievement

Budgeted: **$7,400**

**6300 Accounts**
- Rosetta Stone software program to support English language development
- Supplemental resources to support English language development and academic achievement in ELLs

Budgeted: **$107,000**

### 2014-2015 Title III Support

**6100 Accounts**
- ESL Newcomer Summer School teachers
- Bilingual Unschooled and interrupted schooling summer school teachers
- Adult ESL teachers
- Bilingual Facilitator
- Latino literacy program for bilingual campuses

Budgeted: **$TBD**

**6200 Accounts**
- One-way Dual language training support
- Content specific training to support ELL language development and academic achievement
- Training to support High School ELL language and academic achievement

Budgeted: **$TBD**

**6300 Accounts**
- Rosetta Stone software program to support English language development
- Supplemental resources to support English language development and academic achievement in ELLs
- Supplemental resources for the Vietnamese bilingual program at the intermediate level

Budgeted: **$TBD**
CURRICULUM

• Integration of Technology TEKS

• New K-8 Math TEKS and materials

• New K-12 Science Materials
INSTRUCTION

• Continuous Improvement Team (CIT) Baldrige Classroom Tools

• Keller Digital Resources and Instructional Strategies

• Instructional Model
ASSESSMENT

• Administrator Counselor Training for STAAR EOC

• Teacher - STAAR Updates and Assessment system, including RtI.