Learning Function Update

May 2, 2013
TEA WAIVERS

- Waiver for Low Attendance Days for 2012-2013
- Estimated funding - $45,000
2012-2013 TITLE I, II and III and Proposals for 2013-2014

Serving the Needs of Title I Campuses, Staff Development Needs, Homeless, Neglected, LEP students and Promoting Parent Engagement
Title I, Part A funds support schools in implementing a school-wide program to provide supplemental funding to state and school districts.

Title I schools must use effective instructional programs that are based upon scientifically based research.
Title I, Part A Funds

6100 Accounts
Budgeted: $934,821
2012-2013 Title I Support
- Extra Duty for Parent Engagement
- Extra Duty for Neglected Facility Tutoring
- Extra Duty for Homeless
- Subs for PD and Small Groups
- Extra Duty for before and after school tutoring
- Academic Summer Camps

6200 Accounts
Budgeted: $135,450
2012-2013 Title I Support
- Professional Development - Region XI
- Professional Development Parent Involvement
- Professional Development Aligned to 2012-2013 Campus Improvement Plan
- Professional Development for Literacy & Intervention

6300 Accounts
Budgeted: $566,754
2012-2013 Title I Support
- Grade Level Materials
- Technology/Software/Hardware
- Parenting Resources
- Thinking Maps
- Mentoring Minds
- Student Resources
- Literacy Library

6400 Accounts
Budgeted: $111,089
2012-2013 Title I Support
- Professional Development based on Campus Needs and Goals
- Parent Involvement
- Printed Informational Materials
- Travel Reimbursements

6100 Accounts
Budgeted: TBD
- Extra Duty pay for teachers for Parent Engagement, Neglected Facility Tutoring, Homeless, and before and after school tutoring
- Substitutes for PD and Small Groups
- Academic Summer Camps

6200 Accounts
Budgeted: TBD
- Contract Professional Development
- Professional Development Parent Involvement
- Professional Development as it aligns to 2013-2014 plans
- Campus Improvement Plan
- Professional Development for Technology

6300 Accounts
Budgeted: TBD
- Grade Level Materials
- Technology/Software/Hardware
- Parenting Resources
- Student Resources

6400 Accounts
Budgeted: TBD
- Professional Development registration fees based on Campus Needs and Goals
- Parent Involvement
- Printed Informational Materials
- Travel Reimbursements
TITLE II FUNDS

- Intended to ensure that all students have Highly Qualified and effective teachers.
- Quality paraprofessional workforce
Title II Funds

6100 Accounts
Budgeted: **$161,861**

**2012-2013 Title II Support**
- Payroll: Teacher Trainer
- Substitute Pay for Teacher District and Campus Professional Development

**2013-2014 Title II Support**
- Substitute Pay for Teacher
- District and Campus Professional Development
- Beginning Teacher Training
- Mentor Training

6200 Accounts
Budgeted: **$18,900**

**2012-2013 Title II Support**
- Campus Requested Professional Development
- Process Writing Training
- Instructional Model Training

**2013-2014 Title II Support**
- Guided Reading Training
- Process Writing Training
- Instructional Model Training

6300 Accounts
Budgeted: **$35,460**

**2012-2013 Title II Support**
- Supplies for Professional Development
- Reading Resources for Professional Development Library
- Technology

**2013-2014 Title II Support**
- Supplies for PD
- Digital PD/Webinars
- Manuals/Reading Resources

6400 Accounts
Budgeted: **$2,599**

**2012-2013 Title II Support**
- Professional Development Opportunities for implementation of Continuous Improvement

**2013-2014 Title II Support**
- Professional Development Opportunities for implementation of Continuous Improvement

Will they continue?
TITLE III FUNDS

 Intended to increase the English proficiency of limited English proficient students

 Provide community participation programs, family literacy services, and parent outreach and training activities to limited English proficient children and their families
Title III Funds

6100 Accounts
Budgeted: $101,300

2012-2013 Title III Support
• District-level Parent Liaison/Translator
• ESL Facilitator
• ESL Newcomer Summer School Teachers
• Adult ESL Teachers

6200 Accounts
Budgeted: $7,400

2012-2013 Title III Support
• One-way Dual language training support
• Content specific training to support ELL language development and academic achievement

6300 Accounts
Budgeted: $107,000

2012-2013 Title III Support
• Rosetta Stone to support English language development
• Supplemental resources to support English language development and academic achievement in ELLs

6100 Accounts
Budgeted: $TBD

2013-2014 Title III Support
• ESL Newcomer Summer School Teachers
• Adult ESL Teachers

6200 Accounts
Budgeted: $TBD

2013-2014 Title III Support
• One-way Dual language training support
• Content specific training to support ELL language development and academic achievement
• Training to support High School ELL language and academic achievement

6300 Accounts
Budgeted: $TBD

2013-2014 Title III Support
• Rosetta Stone software program to support English language development
• Supplemental resources to support English language development and academic achievement in ELLs
CURRICULUM

• CollegeBoard
  – Advanced Placement (AP)

• English Language Arts
  – Writing Workshop
  – Guided Reading for Grades K-3

• Mathematics
  – New TEKS K-12

• Science
  – Grades K-12

• Social Studies
  – Grades K-12
INSTRUCTION

• Continuous Improvement Team (CIT) Baldrige Classroom Tools

• Keller Digital Learning Platform (KDLP) and Instructional Strategies

• Instructional Model

• Science K-12 Materials Adoption
ASSESSMENT

• Administrator Counselor Training for STAAR EOC

• Teacher - STAAR Updates