

KELLER INDEPENDENT SCHOOL DISTRICT FACILITY USAGE FEE SCHEDULE

Fees are applied in three categories;

1. Building Use 2. Recovery of Costs for Personnel 3. Recovery of Costs for Utilities

BUILDING USE Effective: September 1, 2011

	Fee for First 3-Hour Minimum	Fee/Hr Each Add'l Hour	Fee/Hr if Less Than 3 Hours
Auditorium			
High School (3-hour minimum required)	\$530.00	\$160.00	na
Elementary	\$280.00	\$85.00	\$100.00
KISD Rock Gym	\$280.00	\$85.00	\$100.00
Cafeteria/Dining Area			
High School (3-hour minimum required)	\$375.00	\$105.00	na
Intermediate / Middle School	\$275.00	\$85.00	\$100.00
Elementary	\$275.00	\$85.00	\$100.00
Kitchen/Cafeteria	\$210.00	\$65.00	\$75.00
Classrooms			
Classrooms	\$100.00	\$30.00	\$40.00
Lecture, Band & Choir Halls	\$150.00	\$50.00	\$60.00
Gymnasiums			
High School - Varsity (3-hour minimum required)	\$425.00	\$125.00	na
High School – Sub-varsity	\$325.00	\$95.00	\$120.00
Junior High School	\$325.00	\$95.00	\$120.00
Intermediate School	\$325.00	\$95.00	\$120.00
Elementary - PE Gym / Cafetorium	\$250.00	\$80.00	\$100.00
Outdoor Athletic Facilities			
KISD Stadium (approval required in advance)			
UIL (charge per event)	\$1,500.00		na
Non-UIL (base fee per event / total subject to negotiation)	\$1,500.00		na
High School Stadium (non-UIL usage) (3-hour minimum required)	\$500.00	\$150.00	
High School Baseball (non-UIL usage)	\$200.00	\$50.00	
High School Softball (non-UIL usage)	\$200.00	\$50.00	
High School Track (non-UIL usage)	\$150.00	\$40.00	
High School Tennis Courts (non-UIL usage) per court	\$12.00	\$4.00	
Middle School Football Stadium	\$200.00	\$50.00	
Middle School Track	\$75.00	\$20.00	
Middle School Tennis Courts	\$12.00	\$4.00	

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Teacher Training Center/Board Room:			
Texas Rooms	Day Rate (7a to 5 p)	3 Hour minimum	Additional Hours
Full Room	\$840.00	\$350.00	\$125.00
Half Room w/screen	\$500.00	\$200.00	\$75.00
Quarter Room	\$330.00	\$130.00	\$50.00
Meeting Rooms (2)	\$250.00	\$100.00	\$40.00
Computer Labs (2)	\$500.00	\$200.00	\$75.00

Designated Youth Rate for KYA and Nowlen YMCA Organized Programs:

\$20 per participant to support program requirements, additional fees could apply depending on needs

All other Designated Youth Rates,

\$20.00 per hour, school day and could be subject to recovery costs

\$30.00 per hour, non school days plus recovery costs

Youth Rates and Clayton YES Annual adjustment – CPI change over 12-month period

Recovery of Costs for Personnel

Hourly rate pr/person
Two hour minimum

Custodial/Maintenance	\$ 25.00
Food Service	\$ 25.00
Technology	\$ 30.00
Administrator on duty	\$ 30.00

Recovery of Costs for Utilities (by campus level)

An extra hour is
scheduled beyond time requested

High School	\$ 60.00
Middle School	\$ 40.00
Intermediate School	\$ 35.00
Elementary School	\$ 25.00

Important

1. Any part of an hour that any KISD Facility is in use will be considered a full hour for determining the Usage Fee under this schedule.
2. The facilities tables and chairs are available at no fee.
3. Audio/Video equipment may be available, additional fees apply.