

KELLER ISD

BOND

2014

THE NEXT CHAPTER

# INTENTIONALLY EXCEPTIONAL

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## ▪ **Financial Efficiency and Transparency**

- 5-Star Rating for Financial Efficiency
  - Fourth Straight Year; One of Just 11 Districts in the State
- Texas Comptroller Leadership Gold Circle for Financial Transparency
  - Three Years Straight
- GFOA Awards for Financial Reporting and Budget Presentation

## ▪ **Architectural Awards**

- Timber Creek HS – TASA/TASB Architectural Award
- Timberview MS – LEED Silver Level Certified

## ▪ **School Safety**

- Texas Safe Schools Award
- Top 500 Most Secure Organizations (*Security Magazine*)

# INTENTIONALLY EXCEPTIONAL

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- **Class of 2014 Earns Nearly \$49 Million in Scholarship Offers**
- **State Achievement**
  - Athletics, UIL Academics, Visual Arts, Band, Choir, Theatre
- **National Achievement**
  - Future Business Leaders of America, Family Career Community Leaders of America, Business Professionals of America, DECA (marketing student organization), Health Occupation Students of America.
- **12 National Merit Finalists in 2014**

# WHY ANOTHER BOND?

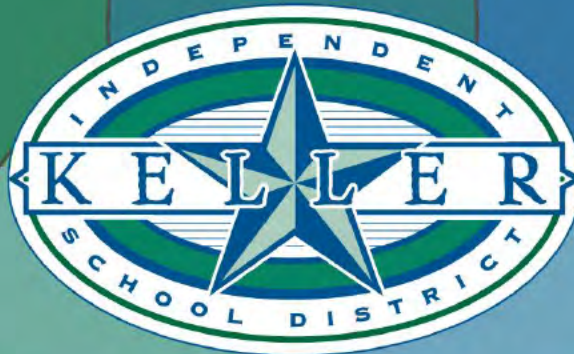
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- Need to address long-term growth
- Provide innovative instructional programs
- Improve established facilities
- Address Feeder Pattern challenges

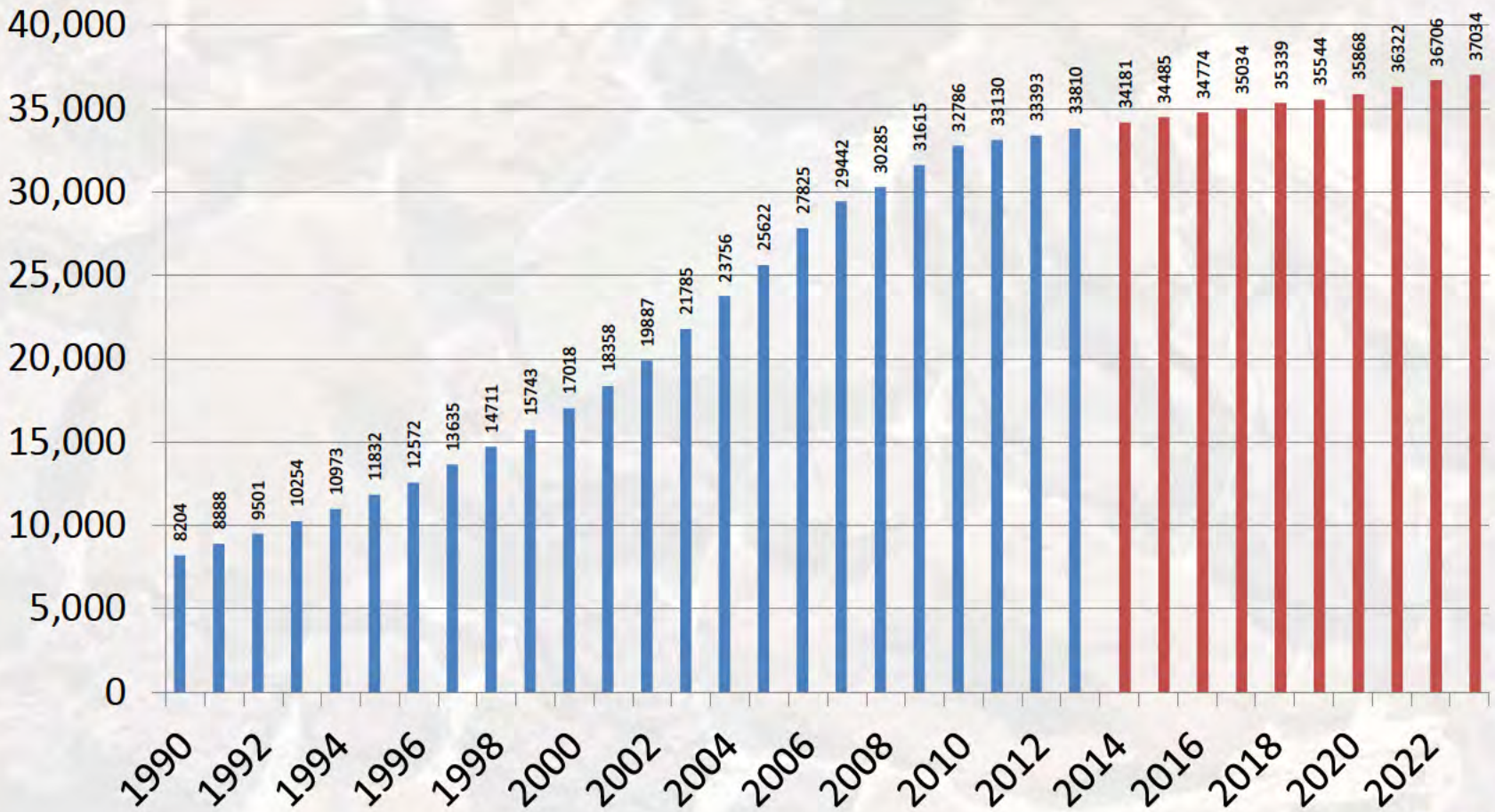
FACILITY IMPROVEMENTS

INNOVATIVE INSTRUCTION

GROWTH & COMMUNITY



# CONTINUED STUDENT GROWTH



# CTE IN KELLER ISD

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- **For the 2013-14 School Year:**
  - 10,281 CTE Enrollees (56% of High School Students)
  - An average of one CTE class per student
- **For 2014-15, with rollout of HB5 pathways in iGraduate plan:**
  - 18,555 enrollees (Projected to be 80% of High School Students)
  - An average of 1.7 CTE courses per student
- **Courses with Significant Enrollment Increases:**
  - Entrepreneurship: +542
  - Principles of Law: +244
  - Forensic Science: +375
  - Information Technology: +322



# NEEDS OF OLDER FACILITIES

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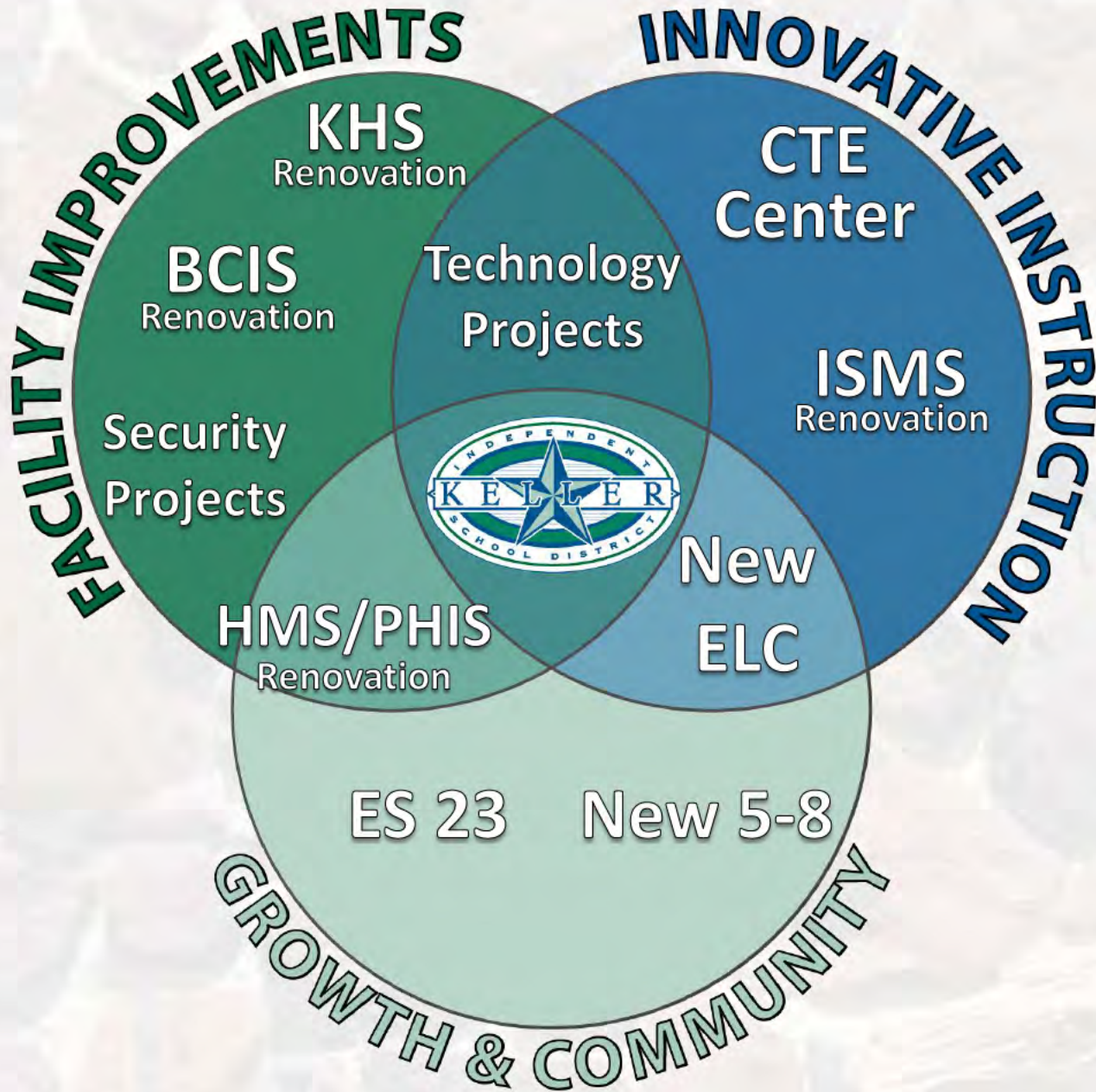
- Facility Condition Assessment – Spring/Summer 2013
- Findings:
  - Roofs and HVAC near end of serviceable/expected life
  - Electrical Capacity and Plumbing
  - Pavement issues
  - Technology infrastructure
  - Security improvements recommended
- \$110 Million in recommended projects for the next 5 years
- Educational equity between old and new facilities



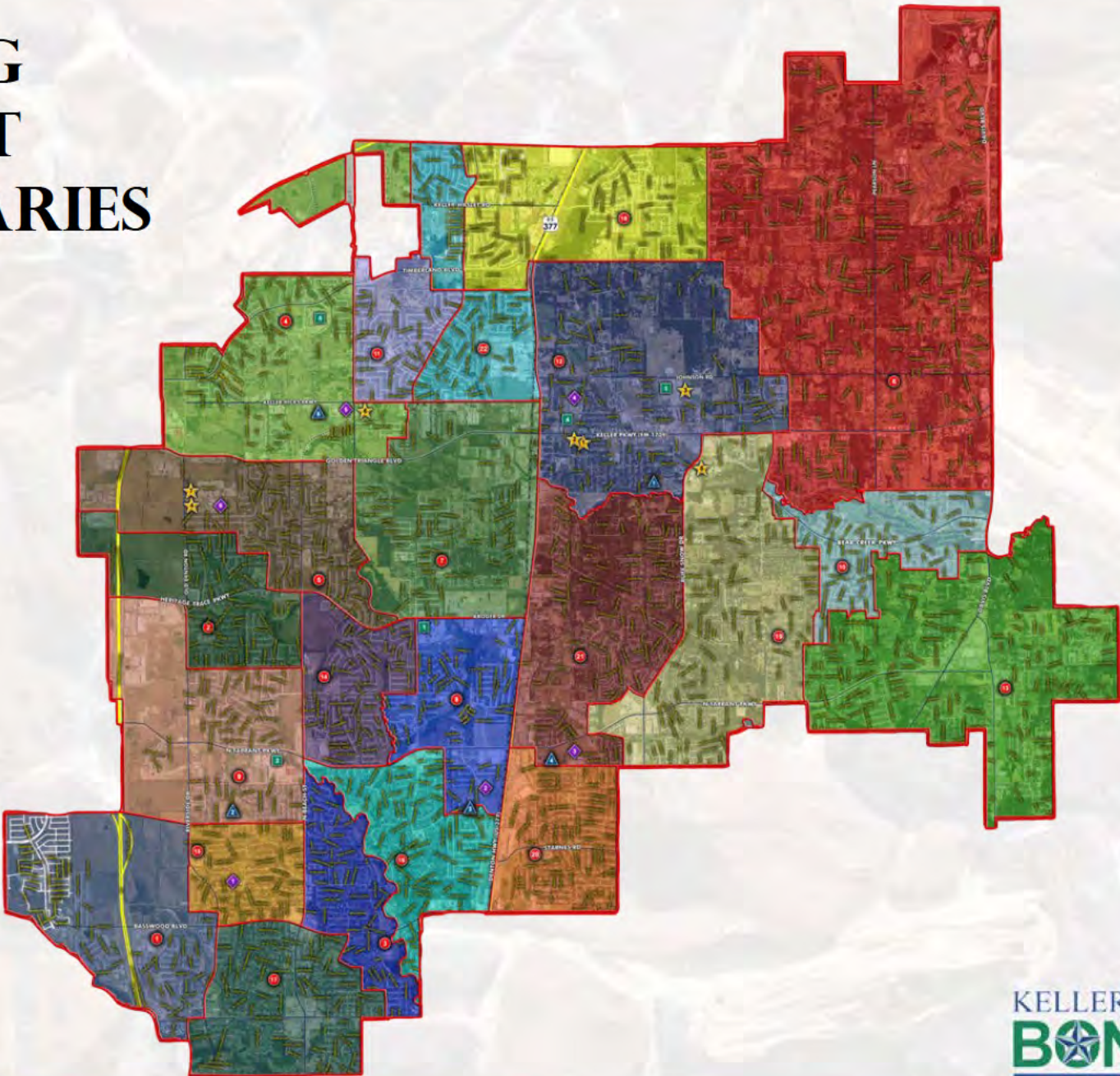
# PROPOSED 2014 BOND PROJECTS

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- Career and Technical Education Campus Renovation (SKI)
- Indian Springs MS Renovation (5-8)
- Bear Creek IS Addition and Paving Project
- Keller High School Addition and Renovation
- Hillwood MS Building Addition
- Parkwood Hill IS Building Addition
- Elementary No. 23
- New 5-8 Grade Campus
- New Early Learning Center
- Security Projects
- Technology Projects



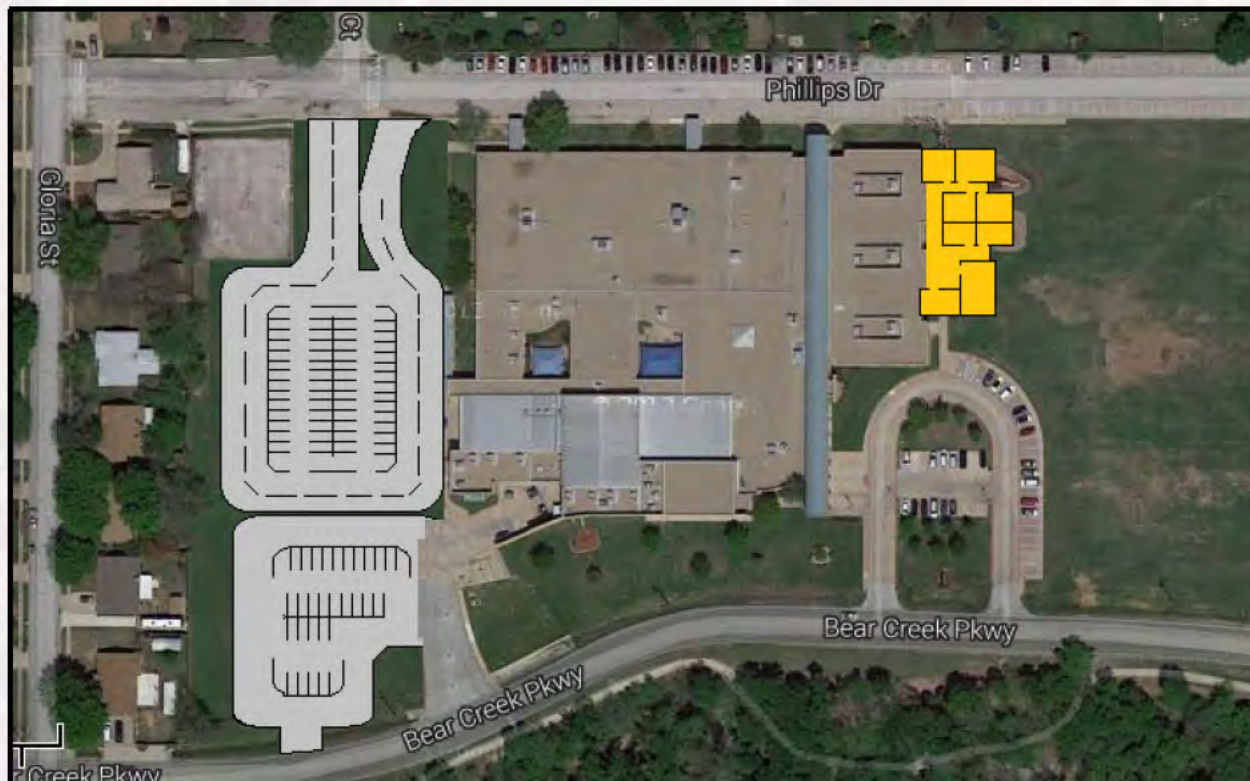
# EXISTING DISTRICT BOUNDARIES



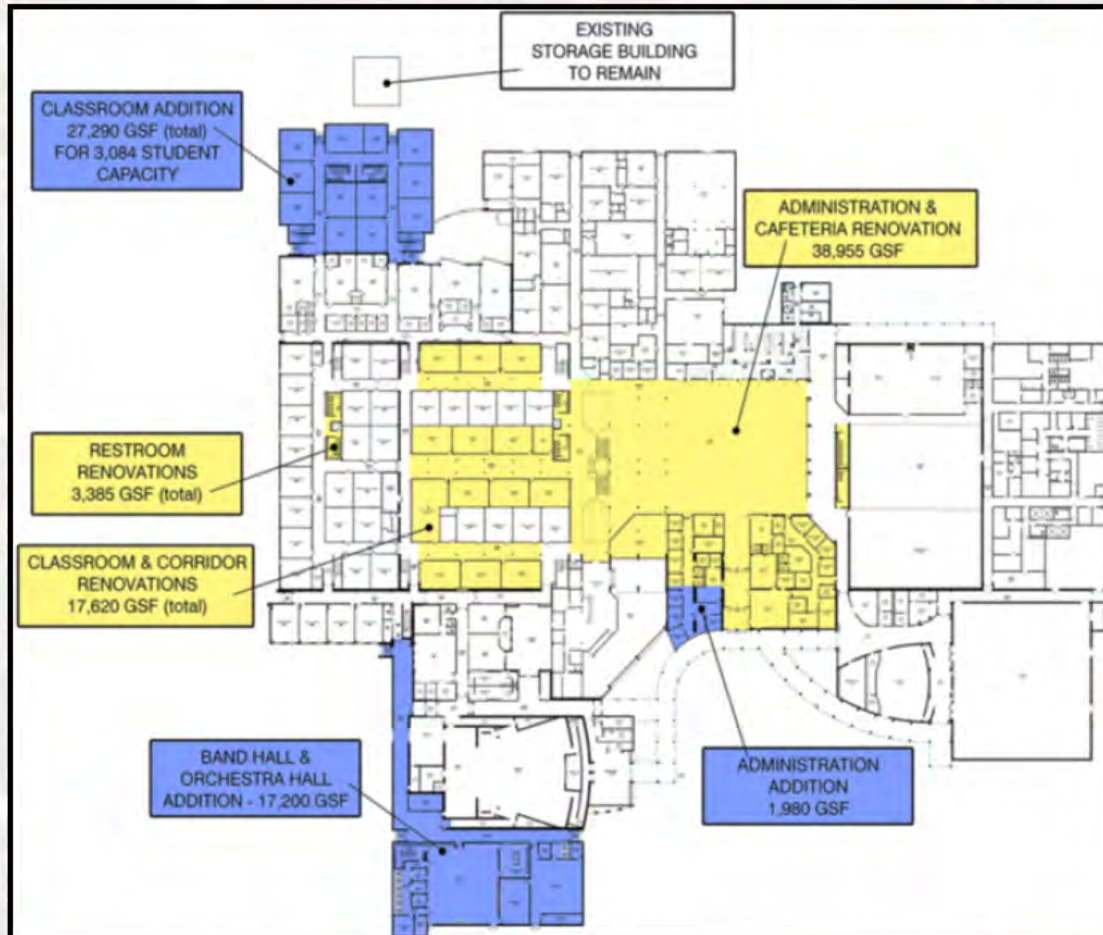


# BEAR CREEK IS RENOVATIONS

- Classroom addition
- Paving improvements
- Improvements to traffic flow



# KELLER HIGH SCHOOL IMPROVEMENTS



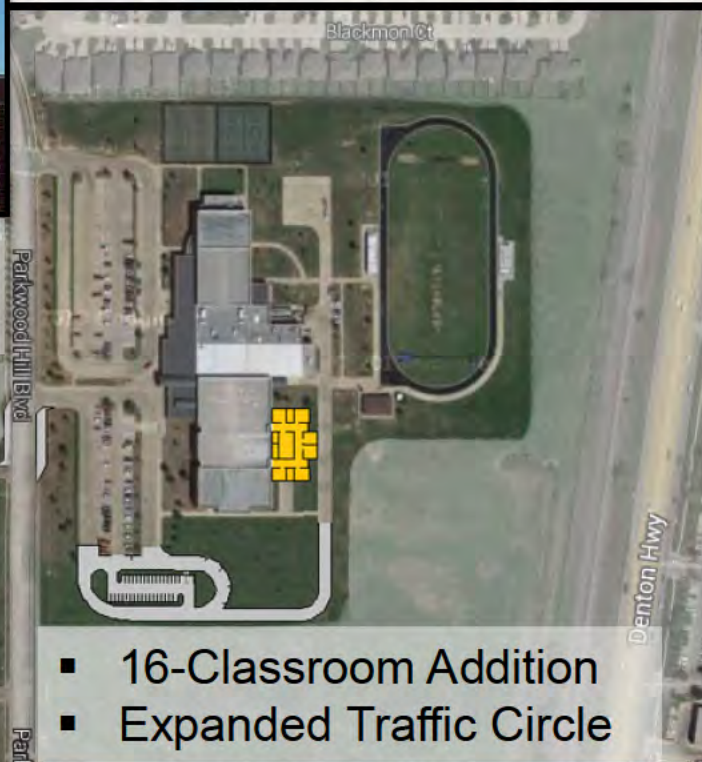
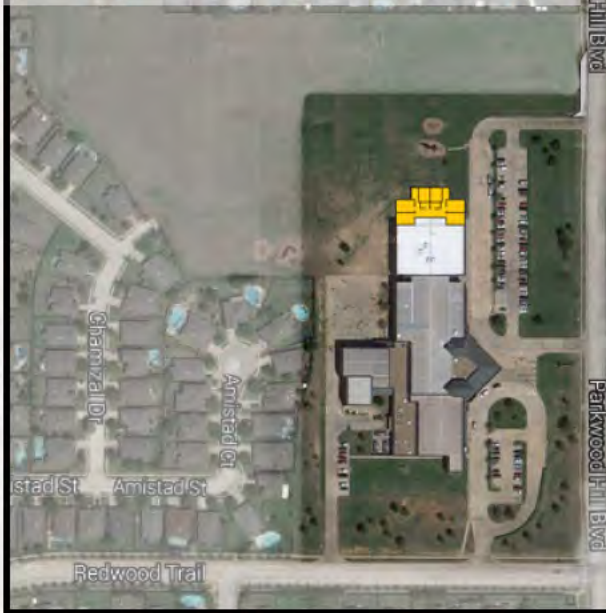
- Expand to accommodate 3,000 students
- Band Hall and Fine Arts Addition
- Cafeteria and Administrative Office Renovation
- Secure Entry Vestibule
- Science Lab Renovations
- Restroom Renovations



# HILLWOOD MS AND PARKWOOD HILL IS



- 12-Classroom Addition
- Right Turn Lane Entry

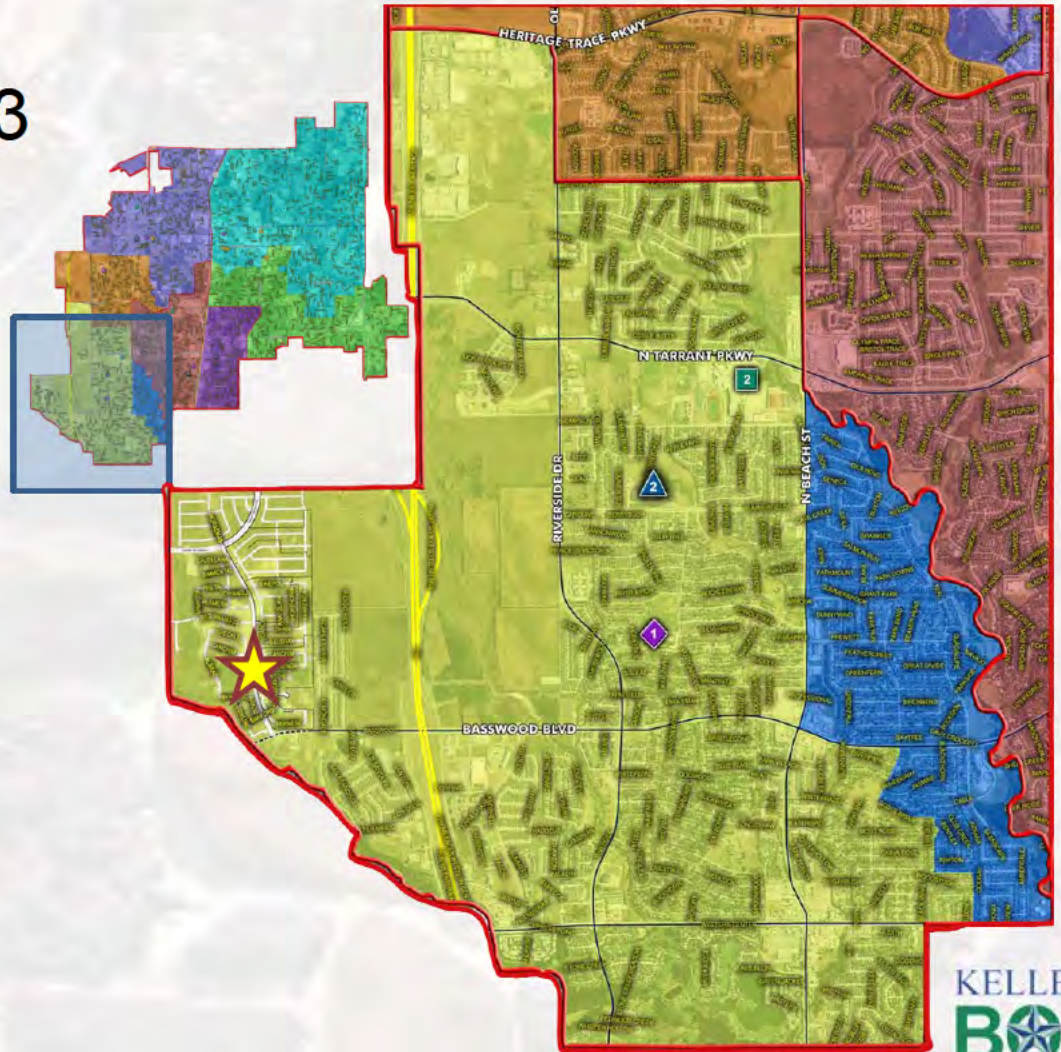


- 16-Classroom Addition
- Expanded Traffic Circle



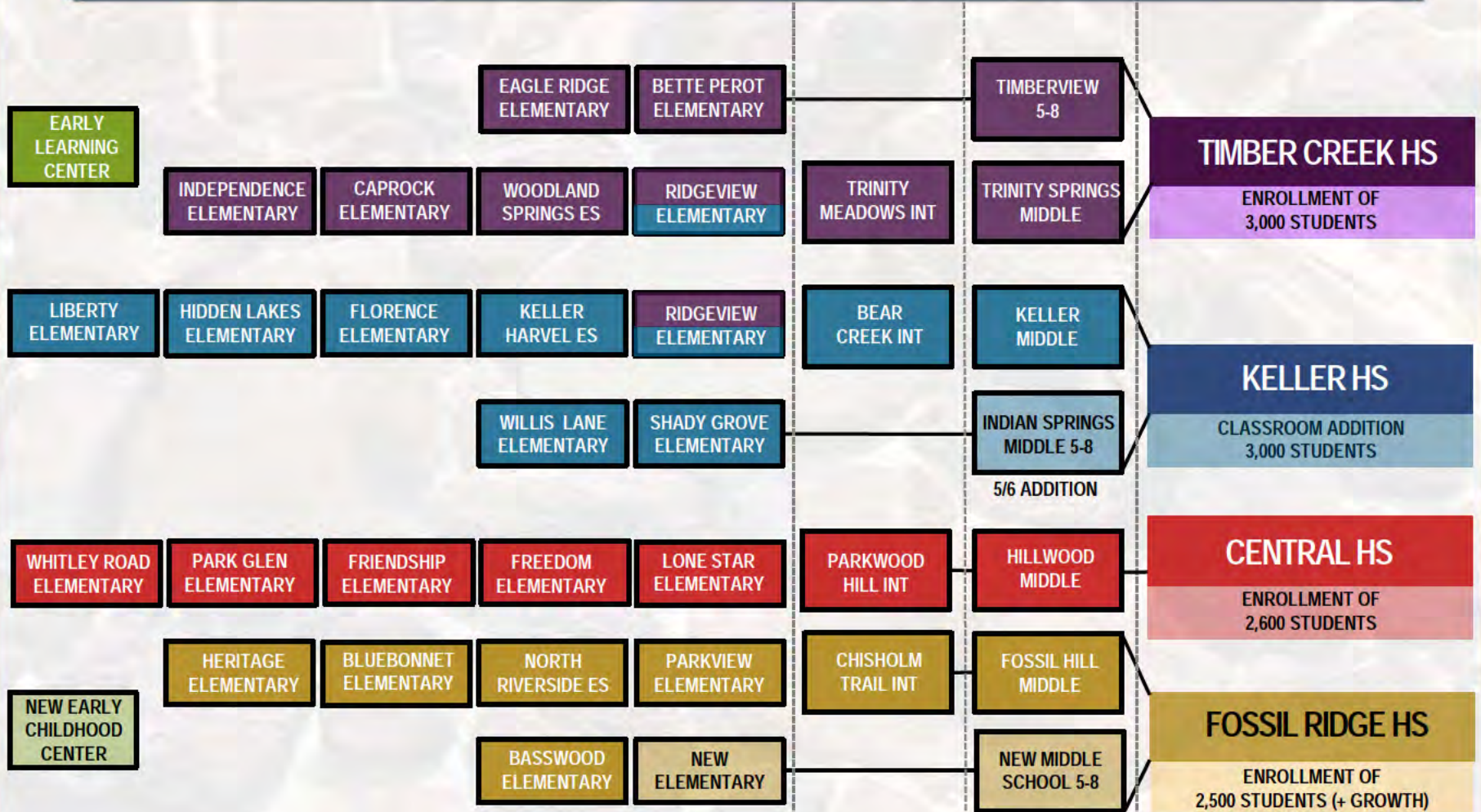
# THREE NEW CAMPUSES

- Elementary No. 23
  - Land purchased in 2008 Bond
- New 5-8 Middle School Campus
- New Early Learning Center

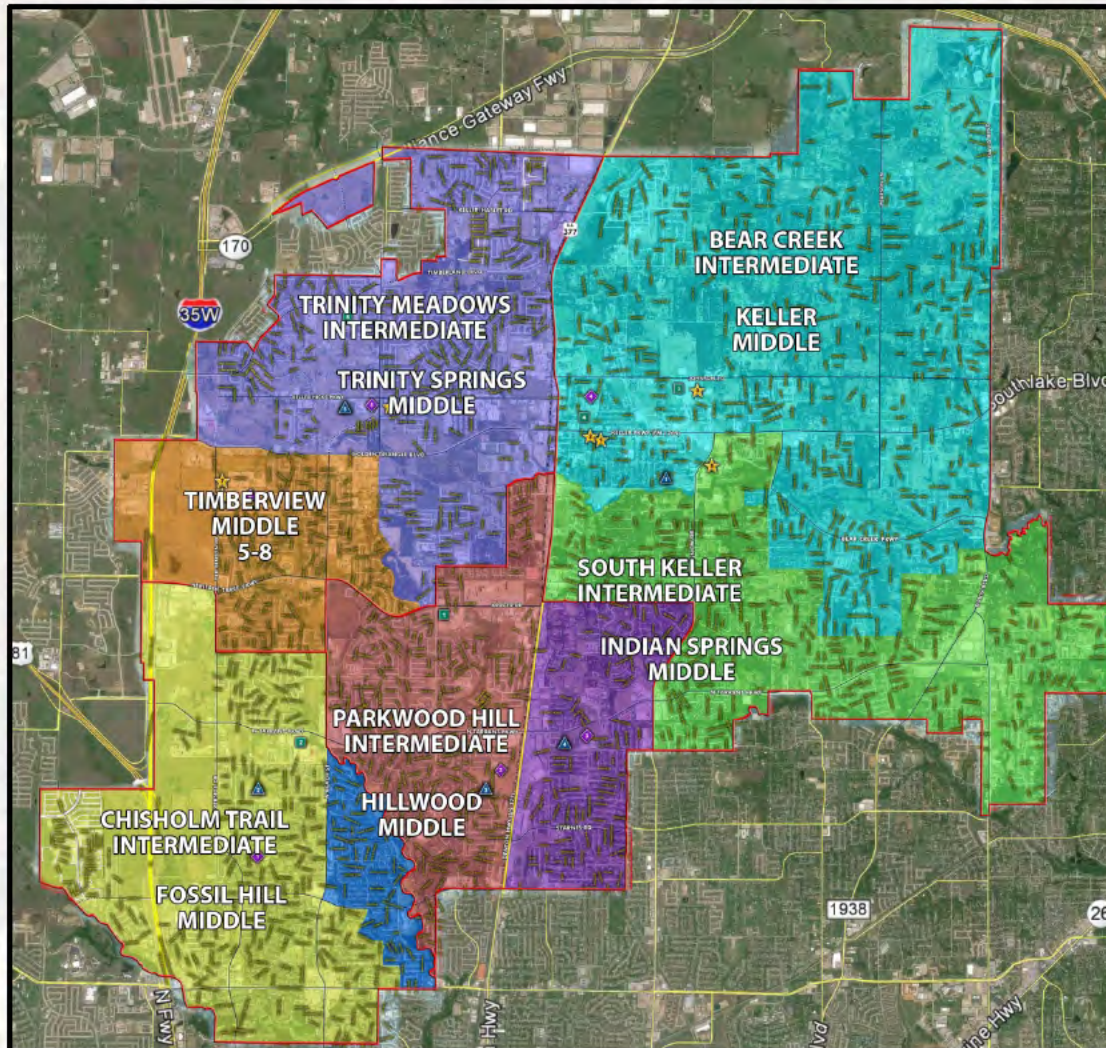




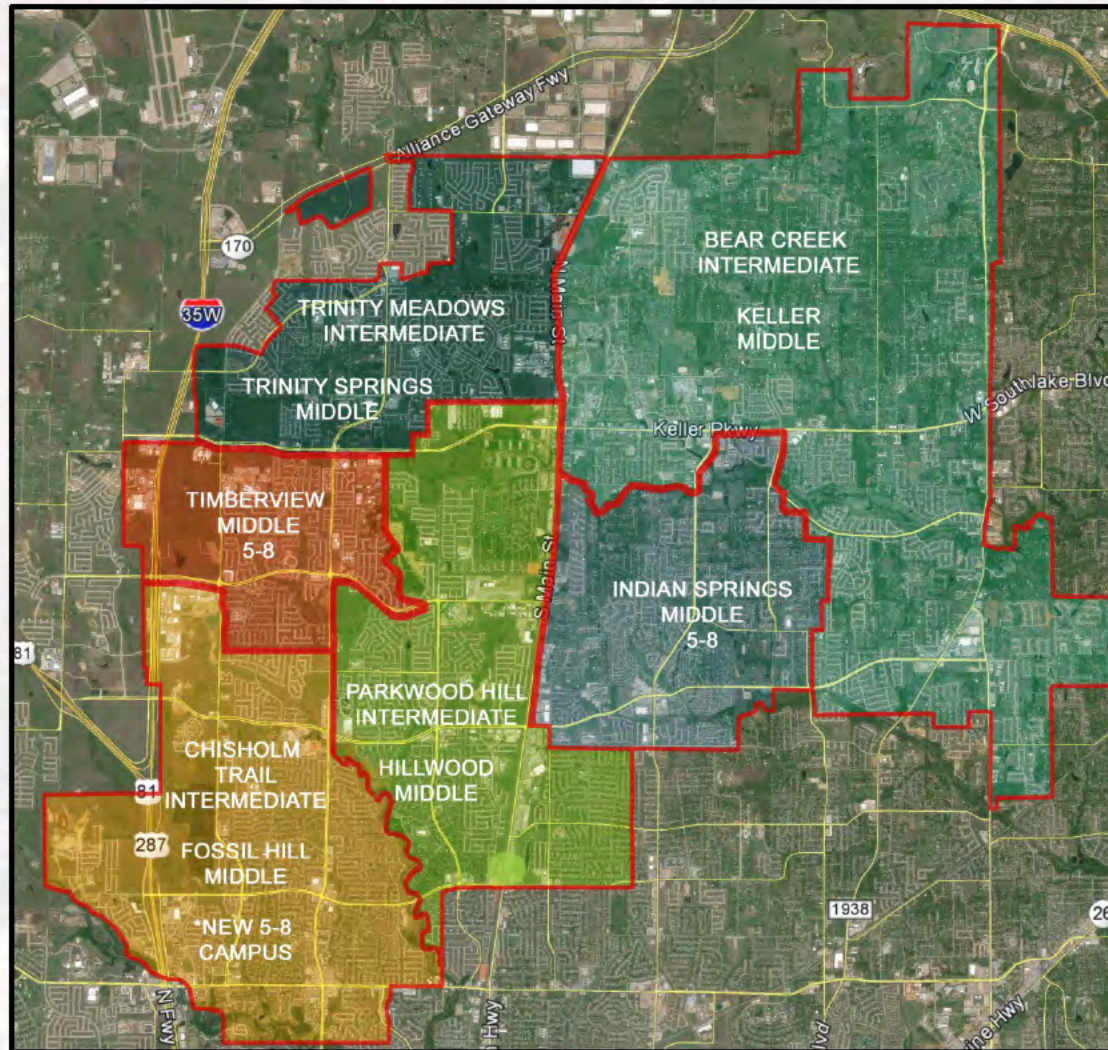
# REVISED FEEDER PATTERNS



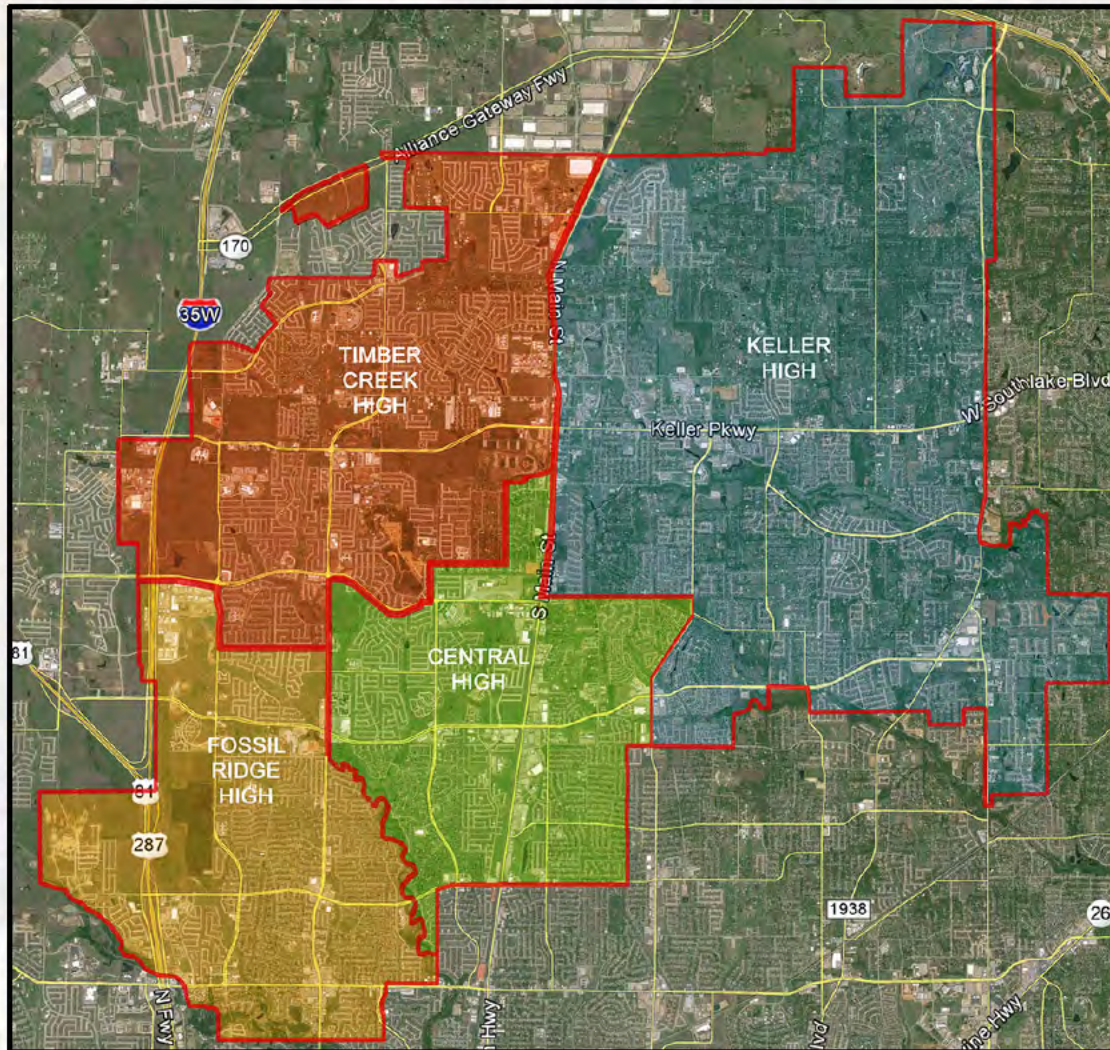
# EXISTING MIDDLE SCHOOL BOUNDARIES



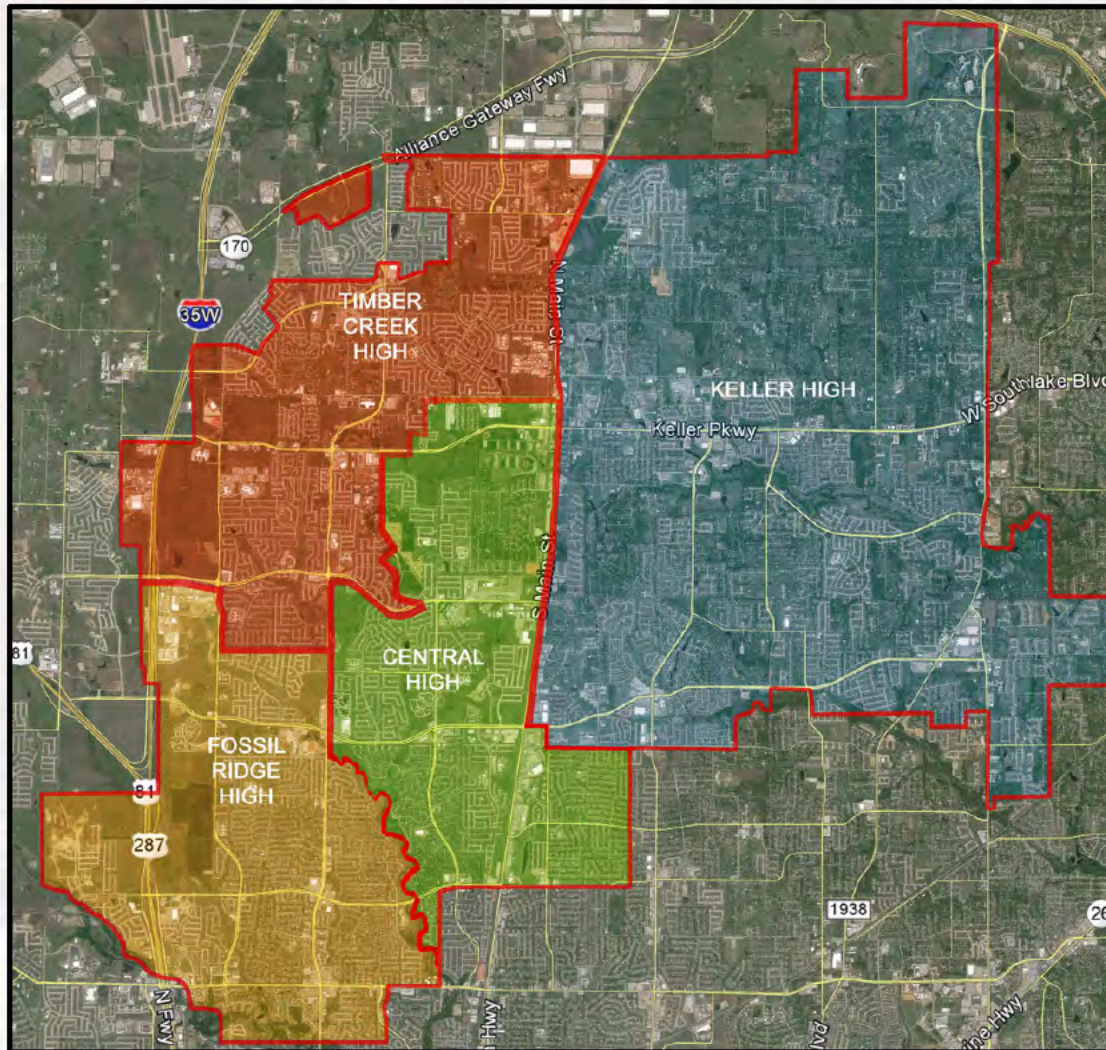
# REVISED MIDDLE SCHOOL BOUNDARIES



# EXISTING HIGH SCHOOL BOUNDARIES



# REVISED HIGH SCHOOL BOUNDARIES



# SECURITY PROJECTS

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- Security camera upgrades
- Secure Entry Vestibules installed at remaining campuses

Chisholm Trail IS  
Fossil Ridge HS  
Keller HS

Parkwood Hill IS  
Trinity Meadows IS  
Keller MS



# TECHNOLOGY PROJECTS & ESTIMATES

<b>Switch Infrastructure</b>	\$3,750,000
<b>Wireless Upgrade</b>	\$3,500,000
<b>Network Backup/Storage</b>	\$200,000
<b>Fiber WAN Redundancy</b>	\$100,000
<b>Projector Replacements</b>	\$500,000
<b>Cafeteria Sound Upgrades</b>	\$500,000
<b>Summary</b>	<b>\$8,550,000</b>

- Infrastructure Projects
- Not Computers or Personal Devices



# PROJECT ESTIMATES

<b>CTE Renovation</b>	<b>\$37,825,000</b>
<b>Indian Springs MS Renovation</b>	<b>\$1,030,000</b>
<b>Bear Creek IS Addition &amp; Paving</b>	<b>\$6,365,000</b>
<b>Keller HS Addition and Renovation</b>	<b>\$23,550,000</b>
<b>New Early Learning Center</b>	<b>\$13,225,000</b>
<b>Elementary No. 23</b>	<b>\$20,840,000</b>
<b>New 5-8 Campus</b>	<b>\$40,504,000</b>
<b>Hillwood MS and Parkwood Hill IS Additions</b>	<b>\$12,100,000</b>
<b>Secure Entry Vestibules</b>	<b>\$2,731,000</b>
<b>Security Cameras &amp; Alarms</b>	<b>\$2,780,000</b>
<b>Technology Infrastructure &amp; Upgrades</b>	<b>\$8,550,000</b>
<b>Summary</b>	<b>\$169,500,000</b>



# HOW WOULD WE PAY?

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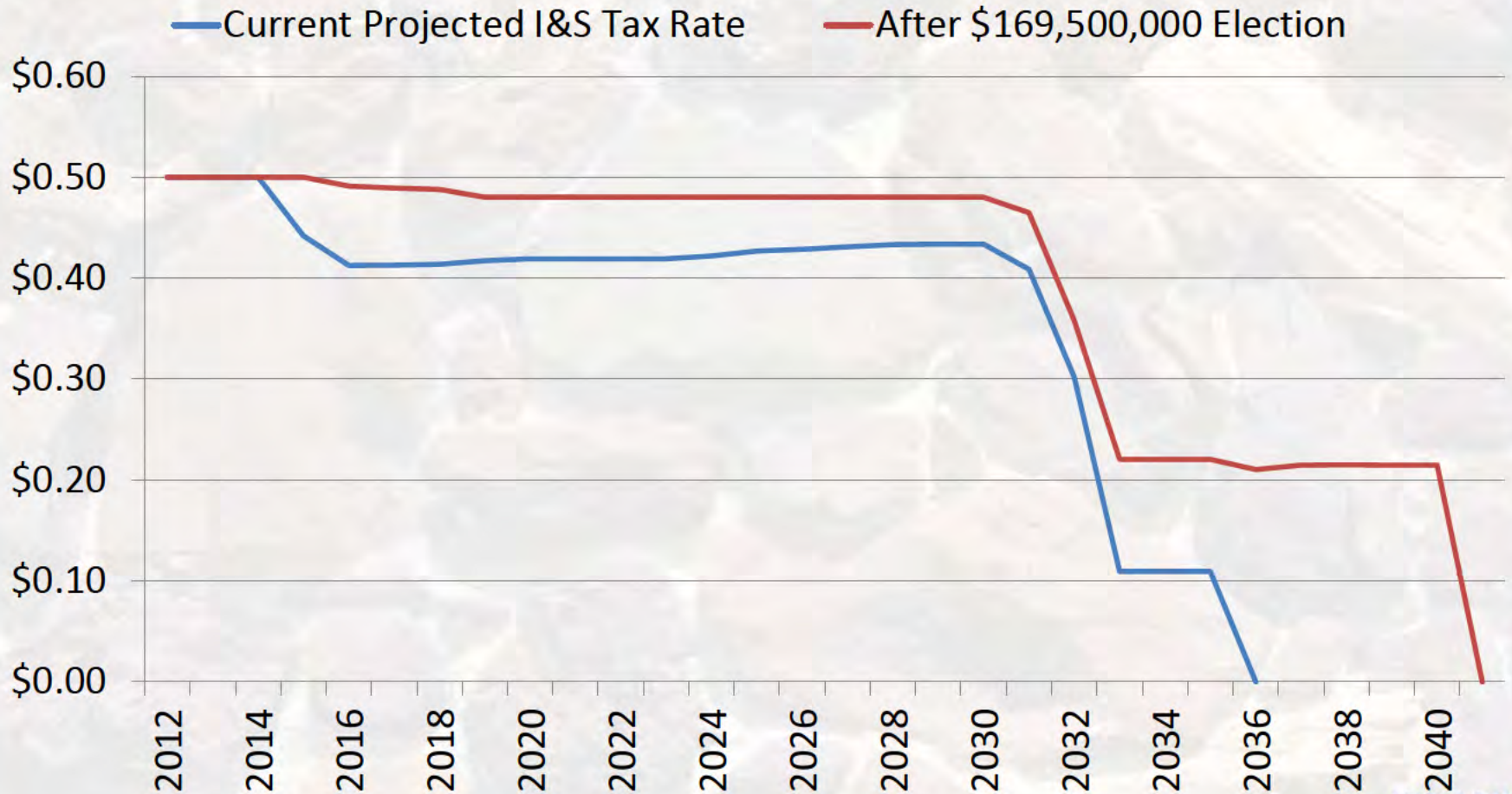
- KISD already at state-mandated cap of 50 cents per hundred dollars of property valuation:  
**Tax Rate Cannot Increase**
- Due to bond refunding and accelerated debt repayment, long-term capacity accrued
- Construction rates are currently on the rise again
- Recent tax value increases have also increased our capacity

# CURRENT DEBT PICTURE

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- Current Debt \$657 Million (Principal)
  - Principal and Interest After Life of Current Debt will be \$1.08 Billion
  - Paying approx. \$60 Million per Year
- Debt Accrues in Growing School Districts
  - Student population grew **217% in last 15 years**
  - Bond Issues become less frequent/smaller as District approaches build-out

# I&S TAX RATE PROJECTIONS

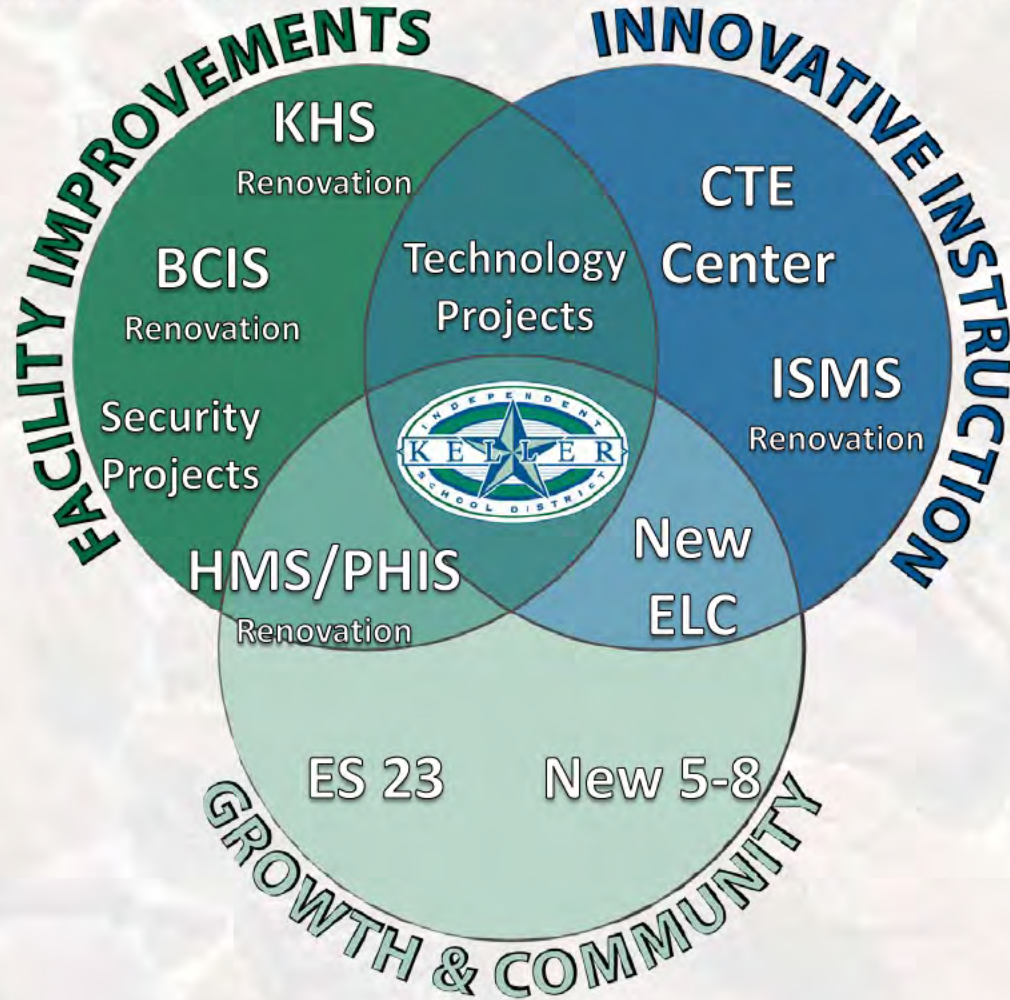


# BOND PROJECT TIMELINE

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- Projects would begin Summer 2015
- Work to be completed during a three-year period
- Feeder Pattern Changes projected to be implemented in August 2016

# THE NEXT CHAPTER – KELLER ISD BOND 2014



EARLY VOTING | OCT. 20-31  
ELECTION DAY | NOVEMBER 4