







CBOC 2019 Bond Update

July 26, 2023



2019 Bond Program Update

Construction Team

<p>Rola Fadel Executive Director of Construction Services</p>		<p>Joseph Roy Project Manager</p>	
<p>Harold Johnson Project Manager</p>		<p>Amber McMillan Administrative Support</p>	
<p>Morad Zakhary Project Manager</p>		<p>Elizabeth Garza Bond FFE Support</p>	



2019 Bond Program Update

Secure Entry Vestibules Phase No. 01	100%	Complete
Secure Entry Vestibules Phase No. 01	100%	Complete
Winter Storm Emergency MEP Projects	100%	Complete
Mechanical Electrical Plumbing Winter & Spring Break Project (Group 1-2020)	100%	Complete
Heritage Elementary Re-Build Project	100%	Complete
Florence Elementary Re-Build Project	100%	Complete
MEP Projects and Life Safety Systems Upgrades (Group 2-2021)	100%	Complete
Secure Entry Vestibules Phase No. 02	100%	Complete
Keller High School and Keller Middle School Tennis Courts Projects (KHS Parking Lot Included)	100%	Complete



2019 Bond Program Update

KCAL Parking Lot Project Associated with the Industrial Trades Project	100%	Complete
Crisis Counseling Suites Projects	100%	Complete
Improvements to High School Auditoriums	95%	Complete
MEP Projects and Life Safety System Upgrades (Pkg 1 & 2 - 2022)	92%	Fall 2023
MEP Projects and Life Safety System Upgrades (Pkg 3 & 4 - 2023)	30%	Summer 2024
MEP Projects and Life Safety System Upgrades (Pkg 5 - 2022)	95%	Spring 2023
Fossil Hill Middle School Fine Arts Addition & Renovation Project	99%	Spring 2023
Whitley Road Elementary Re-Build Project	91%	Summer 2023
Parkview Elementary Re-Build Project	96%	Summer 2023
Industrial Trades Addition & Renovations Project at KCAL	85%	Summer 2023



2019 Bond Program Update

Agriscience Learning Center	99%	Spring 2023
Central HS - Indoor Extra Curricular Program Facility	99%	Spring 2023
Keller HS - Indoor Extra Curricular Program Facility	75%	Summer 2023
Fossil Ridge HS - Indoor Extra Curricular Program Facility	99%	Spring 2023
Timber Creek HS - Indoor Extra Curricular Program Facility	90%	Summer 2023
Keller Middle School Fine Arts Addition & Renovation Project	70%	Summer 2023
Keller Middle School - Change Order	25%	Spring 2024



2019 Bond Program Update

2019 BOND PROGRAM FINANCIAL SUMMARY As of July 21, 2023

PROJECT TITLE	BUDGET BREAKDOWN			
	Original Budgets	Current Expenditures	Current Encumbrances	Current Balance
Heritage Elementary Re-Build Project	\$ 29,949,883	\$ 29,937,614.32	\$ 12,268.68	\$ - .00
Florence Elementary Re-Build Project	\$ 29,949,883	\$ 29,938,155.73	\$ 11,727.27	\$ - .00
Parkview Elementary Re-Build Project	\$ 33,309,461	\$ 32,681,491.13	\$ 321,296.15	\$ 306,673.72
Whitley Road Elementary Re-Build Project	\$ 32,100,230	\$ 29,346,089.77	\$ 1,980,253.49	\$ 773,886.74
Fossil Hill Middle School Renovation Project	\$ 18,288,062	\$ 17,396,695.57	\$ 364,140.38	\$ 527,226.05
Keller Middle School Renovation Project	\$ 25,288,150	\$ 12,714,844.85	\$ 12,198,388.35	\$ 374,916.80
Industrial Trades and Agriscience Center Project	\$ 21,509,217	\$ 14,764,073.45	\$ 6,057,838.62	\$ 687,304.93
Keller HS Indoor Extra-Curricular Program Facility	\$ 12,140,683	\$ 9,382,043.68	\$ 2,728,908.68	\$ 29,730.64
Fossil Ridge HS Indoor Extra-Curricular Program Facility	\$ 12,140,683	\$ 11,827,681.15	\$ 313,001.85	\$ - .00
Central HS Indoor Extra-Curricular Program Facility	\$ 12,140,684	\$ 11,932,273.91	\$ 208,410.09	\$ - .00
Timber Creek HS Indoor Extra-Curricular Program Facility	\$ 12,140,684	\$ 10,002,837.19	\$ 1,954,850.44	\$ 182,996.37
Technology Infrastructure Projects and Device Purchases	\$ 26,291,177	\$ 25,435,763.20	\$ - .00	\$ 855,413.80
Security Infrastructure Projects and Device Purchases	\$ 11,419,495	\$ 9,924,460.48	\$ 406,770.06	\$ 1,088,264.46
MEP Projects and Life Safety System Upgrades	\$ 25,094,100	\$ 22,255,802.31	\$ 2,826,001.48	\$ 12,296.21
Campus Security Initiative Construction Projects	\$ 6,898,000	\$ 5,811,691.40	\$ 462,971.30	\$ 623,337.30
High School Auditorium Equipment/System Upgrad Projects	\$ 4,900,000	\$ 4,045,765.13	\$ 813,319.30	\$ 40,915.57
Bond Program Management	\$ 1,439,608	\$ 1,146,519.74	\$ - .00	\$ 293,088.26
Project Savings - Misc. Projects		\$ (872,695.35)	\$ 481,249.05	\$ 391,446.30
TOTAL	\$ 315,000,000	\$ 277,671,107.66	\$ 31,141,395.19	\$ 6,187,497.15

- Financial summary as of:
July 21, 2023
- Total Current Encumbrances :
\$31,141,395.19
- Total Expenditures:
\$277,671,107.66



2019 Bond Program Update

MEP Projects

Bid Package	Trinity Springs Middle School Supplementing Geothermal Lines with RTU's
Bid Package	Keller Harvel Elementary School Switchgear Replacement



2019 Bond Program Update

Construction Progress



2019 Bond Program Update

Whitley Road Elementary School



2019 Bond Program Update

Whitley Road Elementary School



2019 Bond Program Update

Whitley Road Elementary School



2019 Bond Program Update

Parkview Elementary School



2019 Bond Program Update

Parkview Elementary School



2019 Bond Program Update

Parkview Elementary School



2019 Bond Program Update

Keller Center for Advanced Learning



2019 Bond Program Update

Keller Center for Advanced Learning



2019 Bond Program Update

Keller Center for Advanced Learning



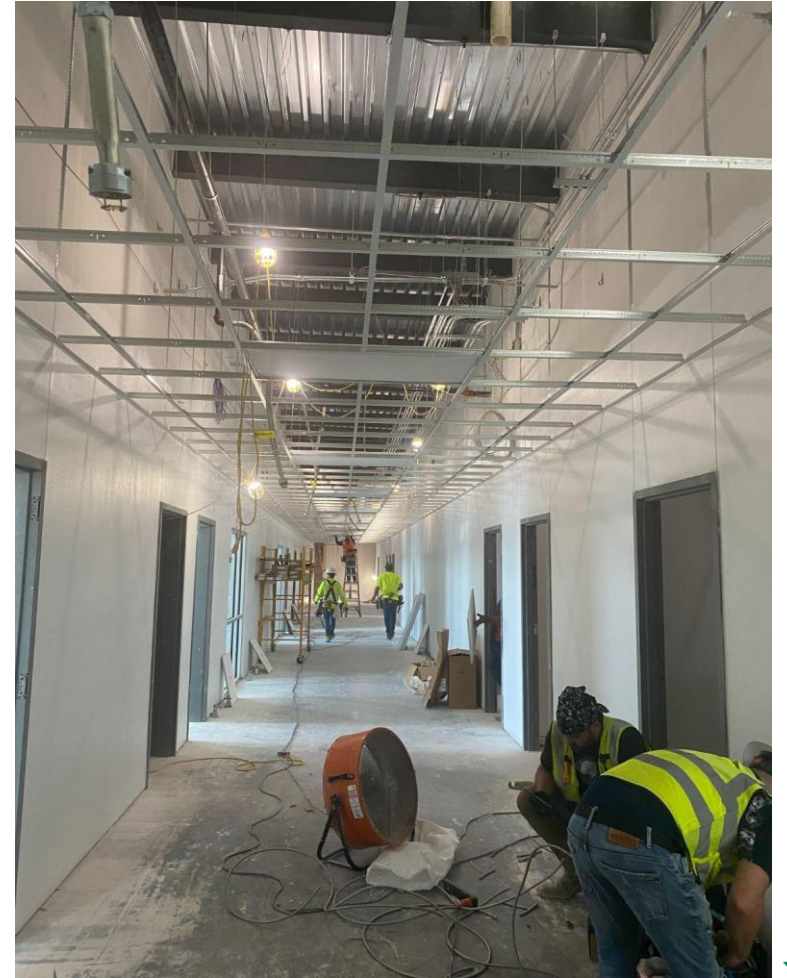
2019 Bond Program Update

Keller Center for Advanced Learning



2019 Bond Program Update

Keller Center for Advanced Learning



2019 Bond Program Update

Indoor Practice Facility - TCHS



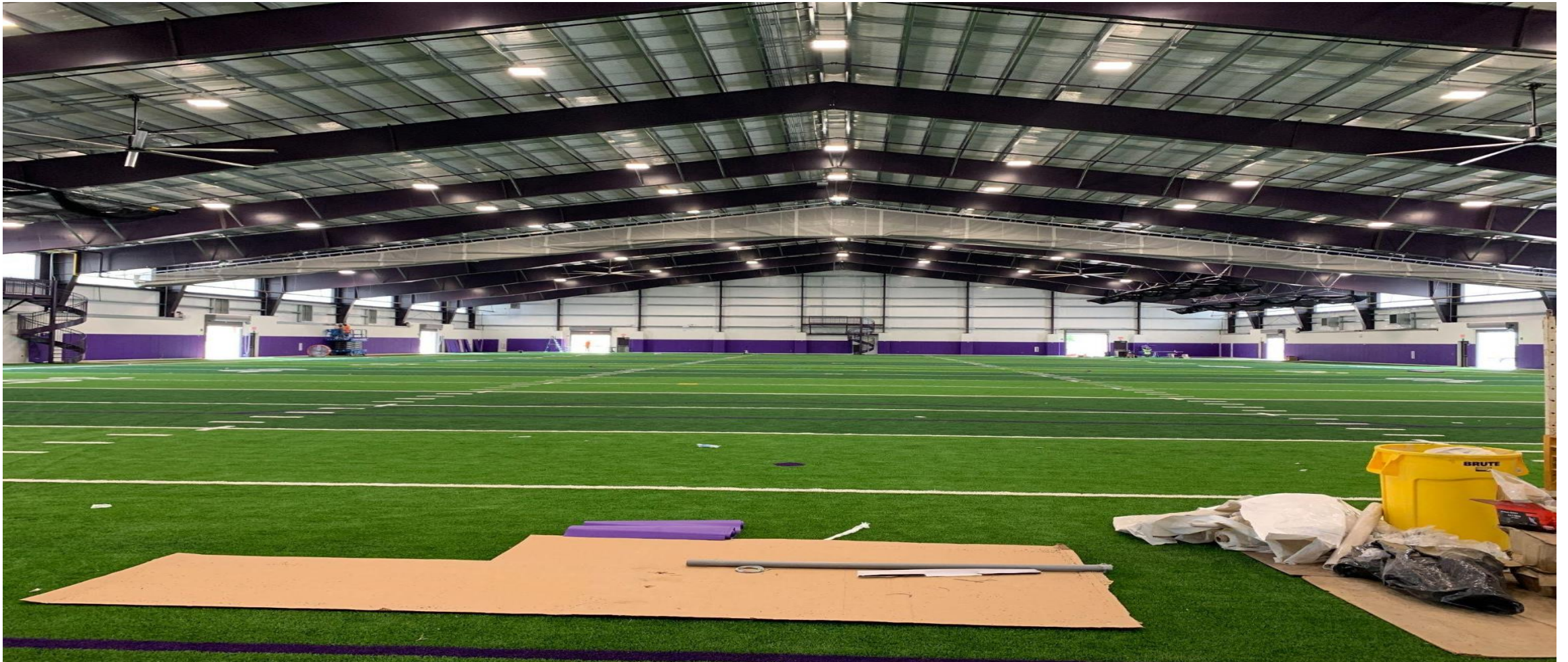
2019 Bond Program Update

Indoor Practice Facility - TCHS



2019 Bond Program Update

Indoor Practice Facility - TCHS



2019 Bond Program Update

Indoor Practice Facility - KHS



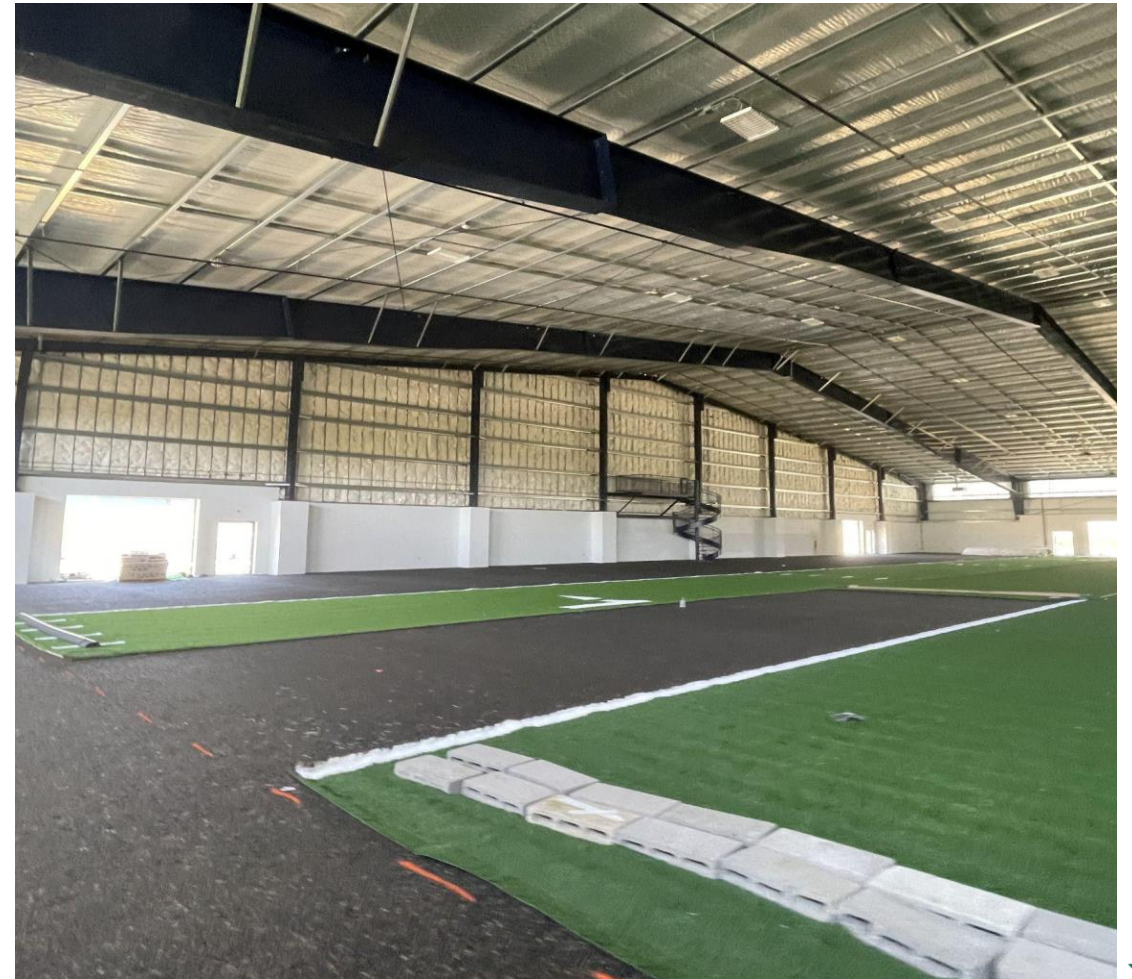
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Indoor Practice Facility - KHS



2019 Bond Program Update

Indoor Practice Facility - KHS



2019 Bond Program Update

Keller Middle School



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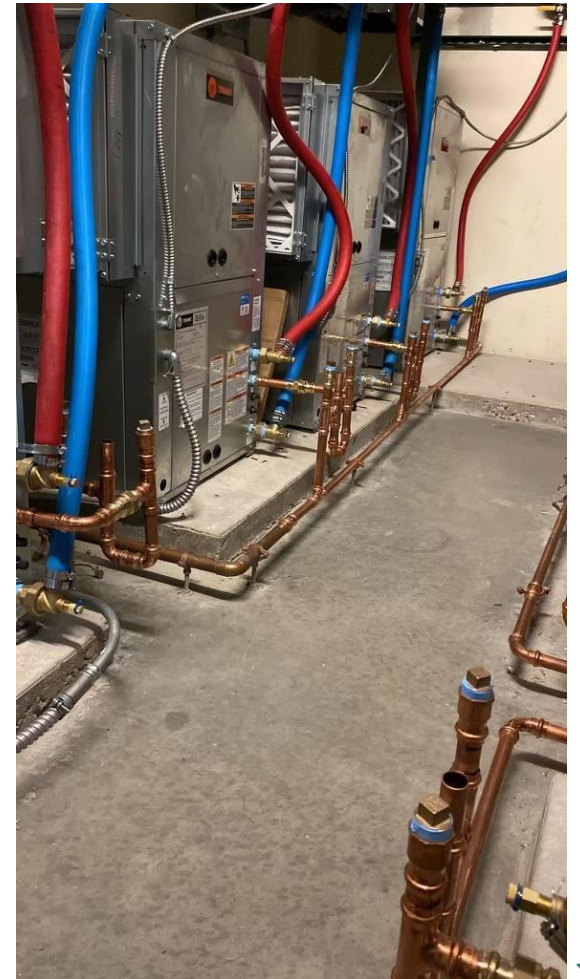
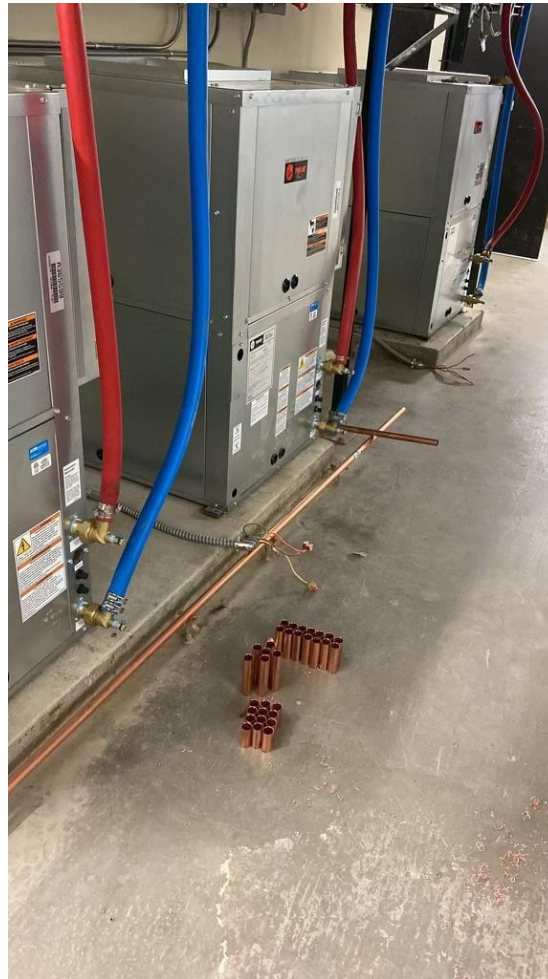
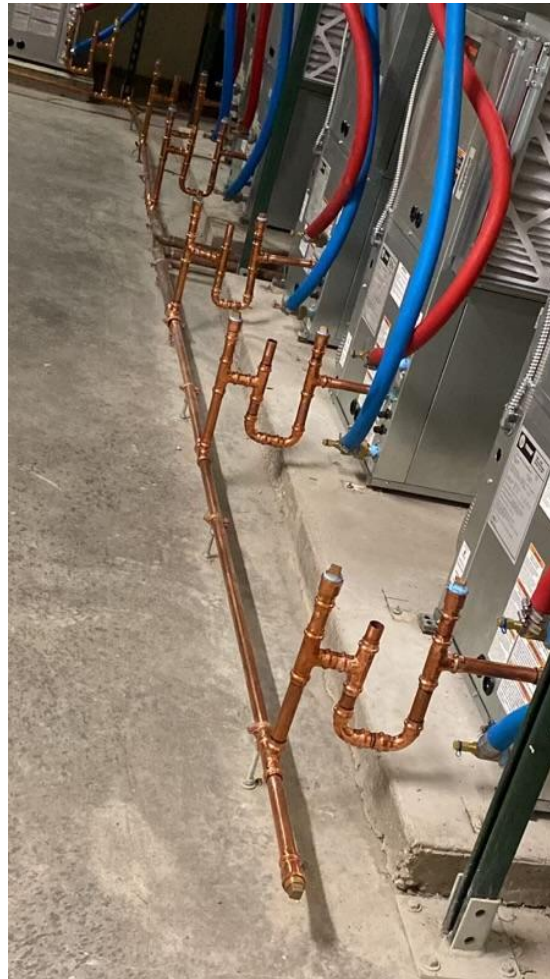
2019 Bond Program Update

MEP Projects - Keller Education Center



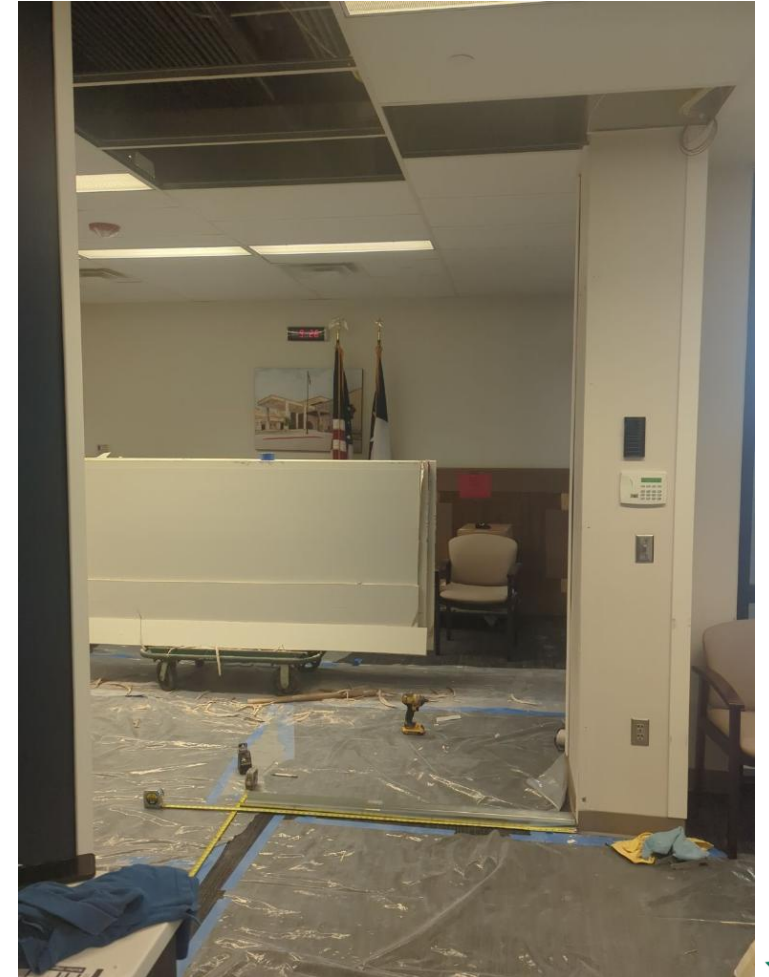
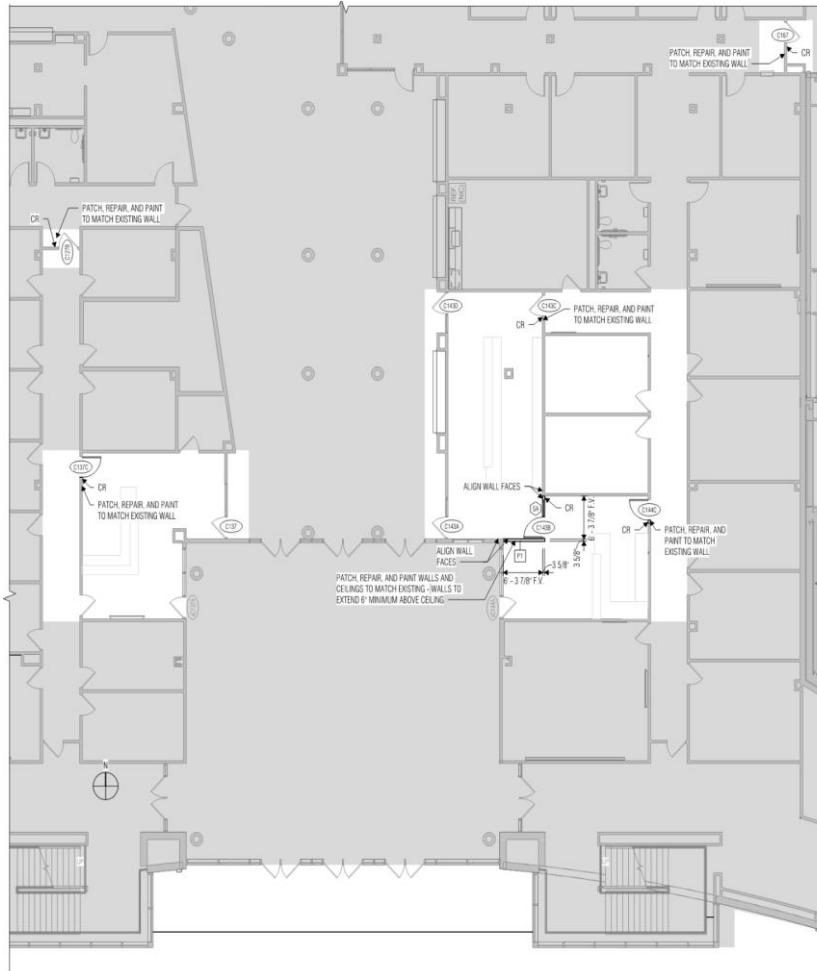
2019 Bond Program Update

MEP Projects - Trinity Meadows Intermediate School



2019 Bond Program Update

Campus Security - KHS Reception Area Security Addition



2019 Bond Program Update

Misc. Projects - Timber Creek HS - Light Pole Replacement



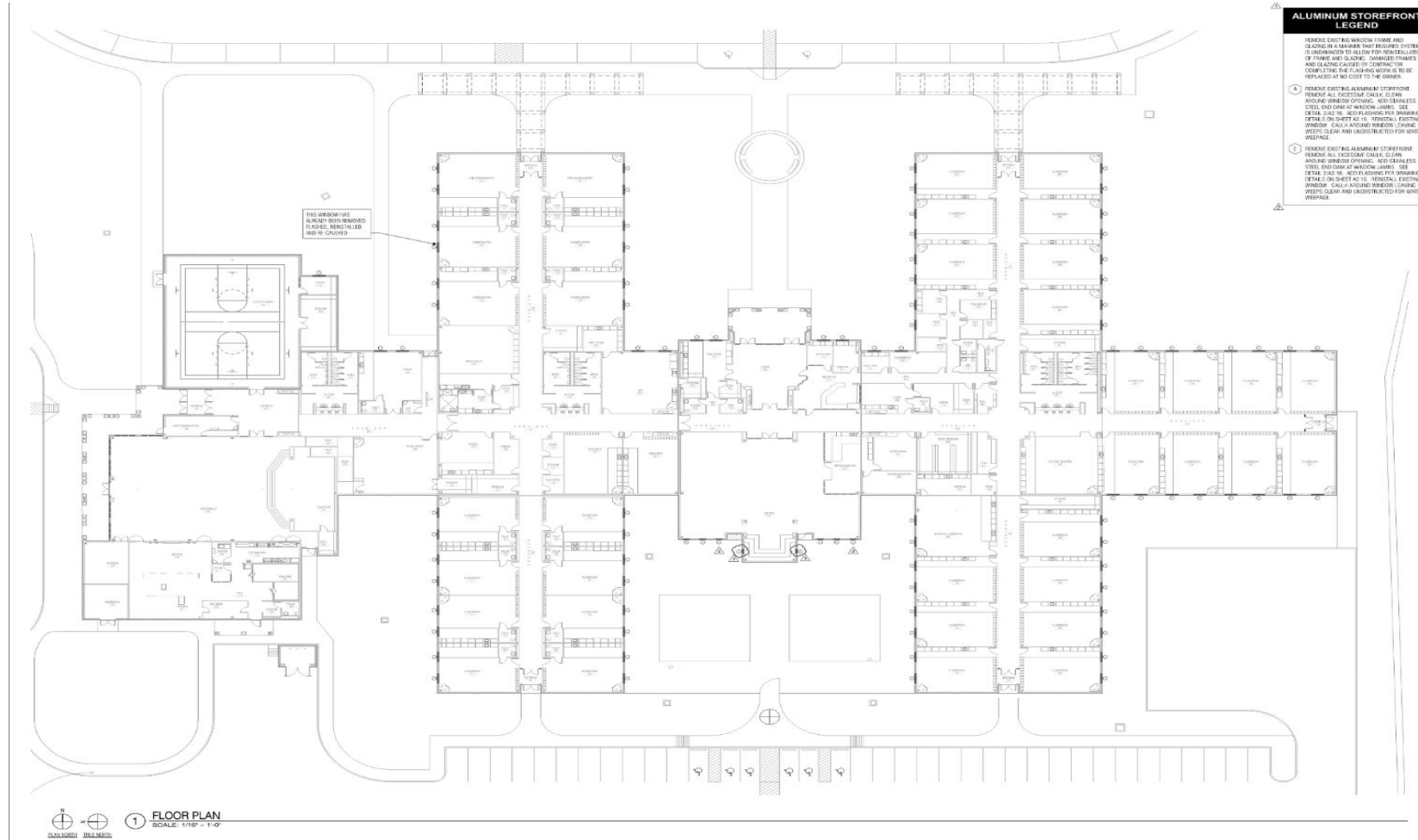
2019 Bond Program Update

Misc. Projects - Timber Creek HS - Light Pole Replacement



2019 Bond Program Update

Misc. Projects - Bette Perot - Window Flashing Replacement



2019 Bond Program Update

Misc. Projects - Bette Perot - Window Flashing Replacement



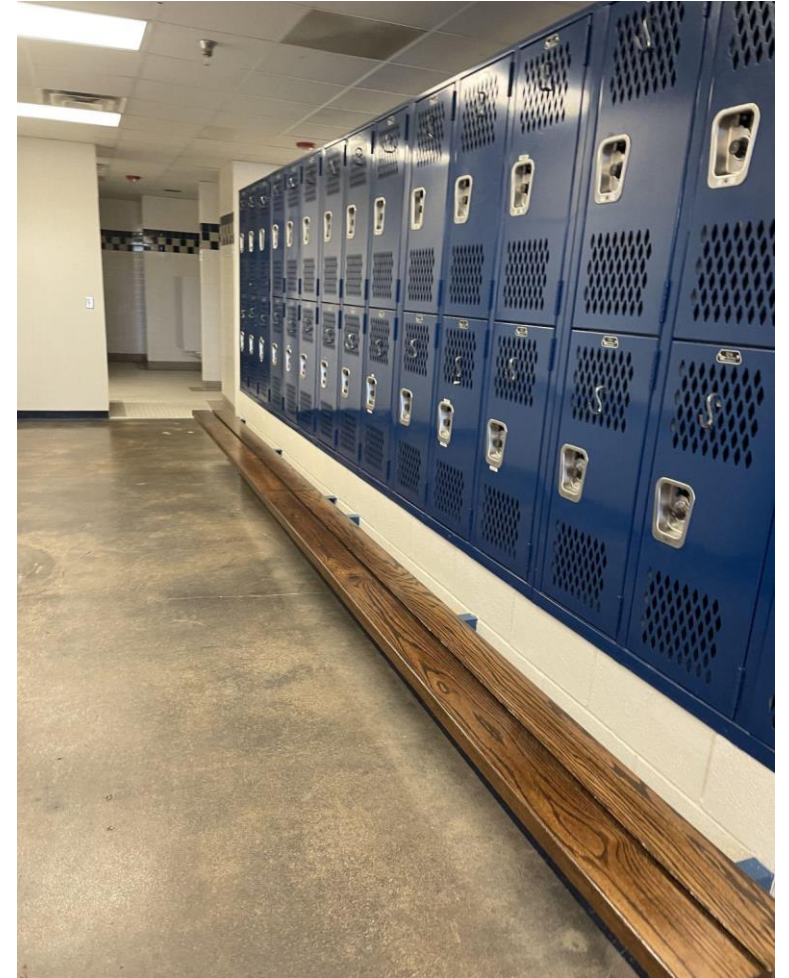
2019 Bond Program Update

Misc. Projects - Friendship Elementary Painting & Flooring



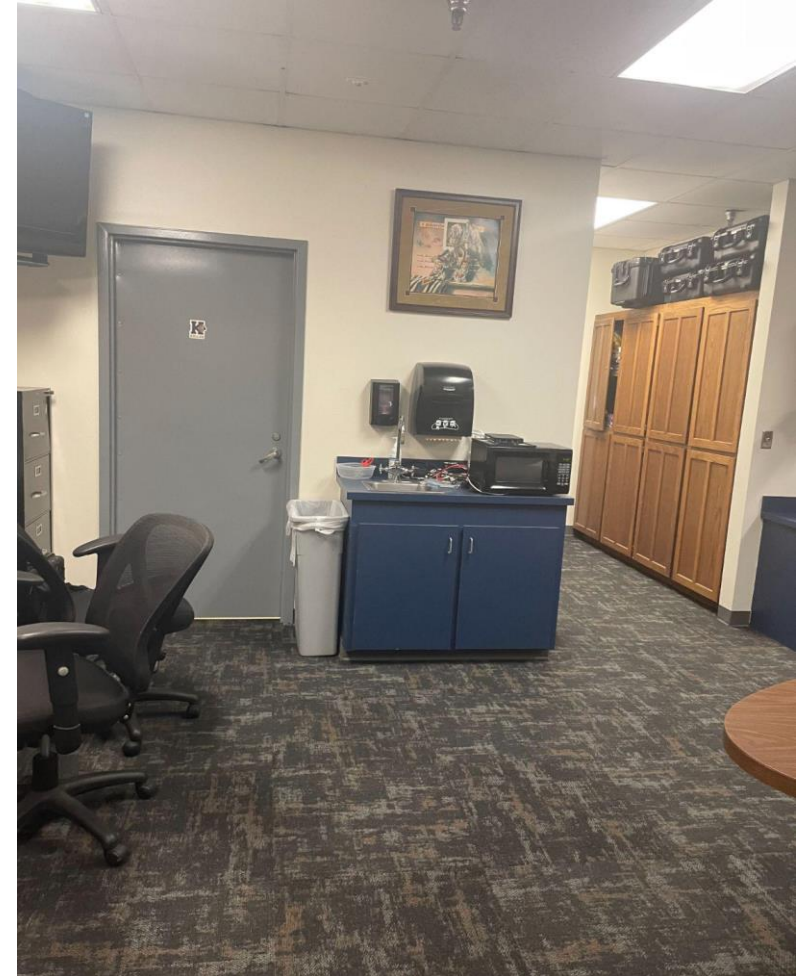
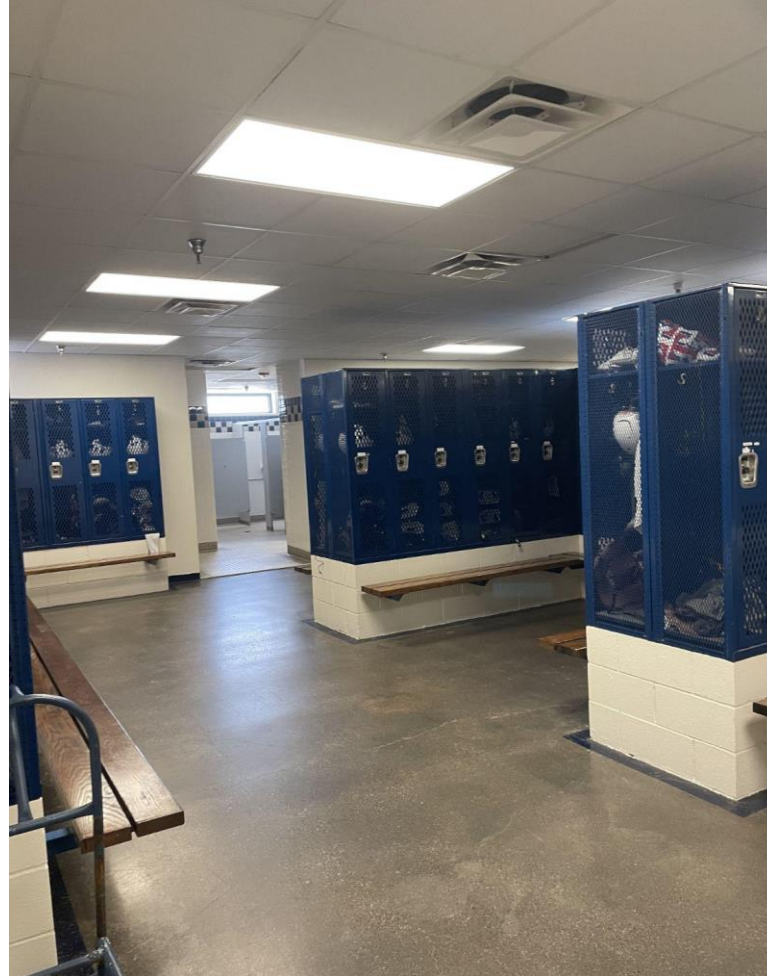
2019 Bond Program Update

Misc. Projects - KHS Field House Renovation Phase 1



2019 Bond Program Update

Misc. Projects - KHS Field House Renovation Phase 1



2019 Bond Program Update

Questions?



2019 Bond Program Update

Next Meeting:

Wednesday – October 25, 2023

Keller Middle School

