

RECOMMENDATION TO THE  
**KELLER ISD BOARD OF TRUSTEES**

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**2019 Citizens' Bond Advisory Committee**

Recommendation to the School Board

July 22, 2019

# LONG RANGE FACILITY PLAN STAKEHOLDER REPRESENTATION

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The work was executed by representatives with a variety of perspectives, including:

- Parents
- Citizens
- Business leaders
- Chamber of Commerce members
- Administrators
- Principals
- Teachers
- Students
- PTA
- Retirees
- Librarians
- Civic leaders
- Counselors

# COMMITTEE MEMBERSHIP

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Nicole Cobb  
Matthew Strong  
Adrienne Sullivan  
Dave Lambson  
Khanh Moutafis  
Chiana Diggs  
Sandi Williamson  
Julie Nors  
Sherry Simon  
Kelly Strzinek  
Felix Mira  
Jennifer Upton

Nate Richards  
Joby Pillans  
Matthew Mucker  
Sandi Lundberg  
Launi Walker  
Robyn Birkenfield  
Michael Faubel  
Paul Sikes  
Colleen Demel  
Jeff Swearington  
Jenn Clower  
Allison Mull

Ginny Faubel  
Amy Brubaker  
David Gerda  
Stewart Rennie  
Travis Clegg  
Dennis L. Scott  
Heather Washington  
Scott Goodwin  
Rusty Fuller  
Cherie Moeller

# COMMITTEE CHARGE

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**LRFP Charge:** The Long Range Facility Planning Committee is responsible for developing a 10-year business plan that provides for the long term needs of the District's facilities and learning environments, in alignment with the Visioning Core Values, through a process of meetings, information gathering and evaluation, and consensus building.

**May 13:** Board Approval of Long Range Facility Plan and approval of the formation of a Citizens' Bond Advisory Committee to evaluate and bring back recommendations to begin accomplishing the LRFP.

Central to all discussions and decisions will be our students. Decisions relative to the current and future facility needs of the district will be anchored to innovative, engaging, safe, and equitable educational experiences for all students.

# COMMITTEE MEETINGS

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## **Meeting No. 1**

June 13, 2019

Financial Overview, LRFP Review,  
Project Development and Bond  
Planning Overview

## **Meeting No. 2**

June 25, 2019

Bond Proposition Value Discussion,  
Project Estimate Structure, Project  
Discussion

## **Meeting No. 3**

July 16, 2019

Project Review, Discussion,  
and Voting

# COVOICE CITIZENS' CONSENSUS VOTING EXERCISE

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- **Only Community Members Voted**
- **CBAC Worked in 6 Tables**
- **Decisions Based on All of the Information and Documents in LRFP**

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**APPROVED PROJECTS  
FOR A PROPOSED  
BOND PROPOSITION**

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# WHITLEY ROAD ES REPLACEMENT



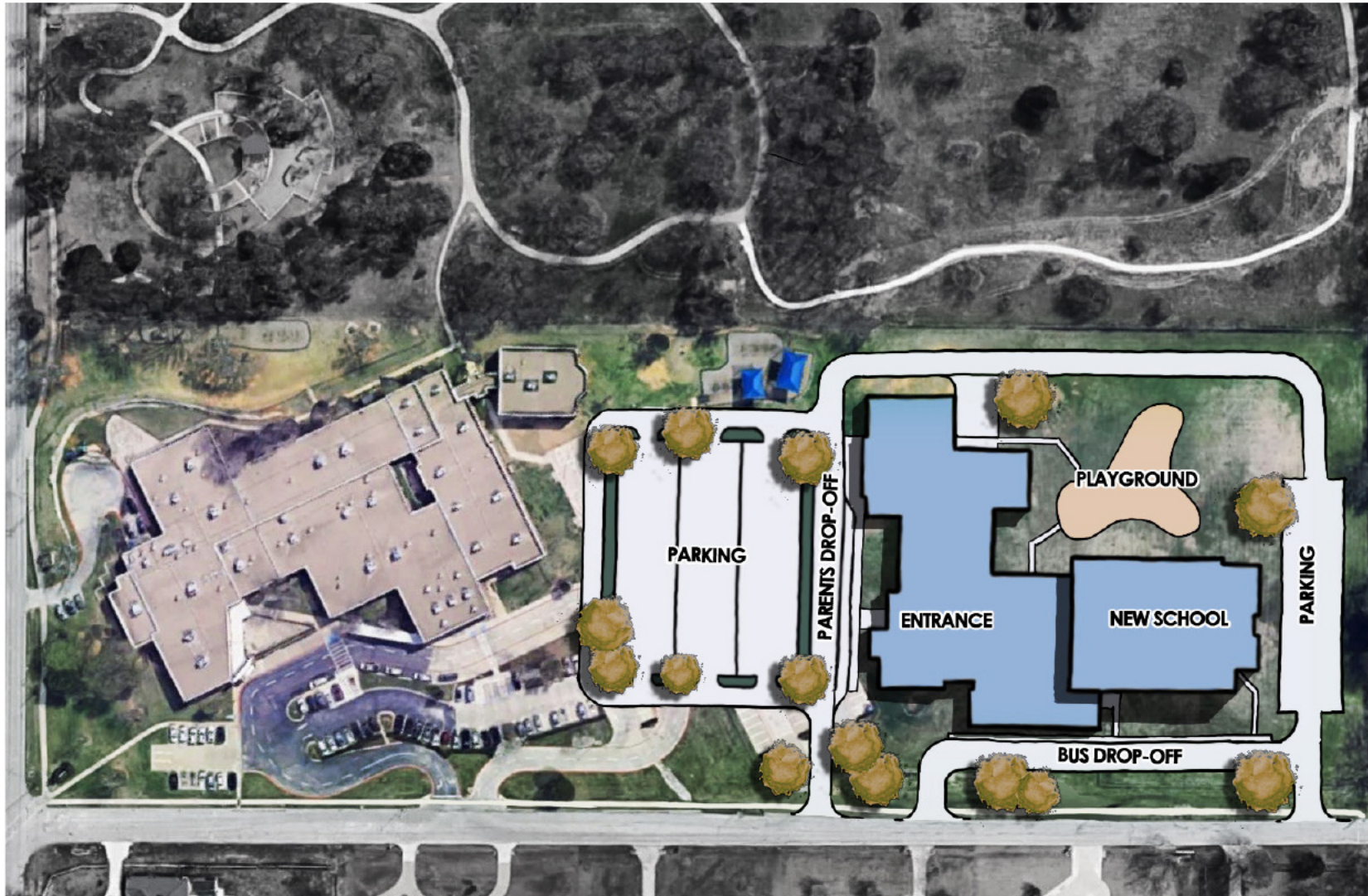
**\$32,328,758**

**PROPOSED COMPLETION  
DATE:** Aug 2022

**SCOPE OF WORK:**  
Replacement school  
on existing site, phased  
construction



# FLORENCE ES REPLACEMENT



**\$30,091,373**

**PROPOSED COMPLETION DATE:** Aug 2021

**SCOPE OF WORK:**  
Replacement school on site next to existing campus

# DISTRICT-WIDE SAFETY & SECURITY UPGRADES

**\$19,679,692**

**PROPOSED COMPLETION DATE:** Aug 2020

## SCOPE OF WORK

- Raptor Scanner Upgrades
- Vestibule Check-In System
- Security Vestibule Rework
- Ballistic Film on Glazing at School Entrances
- Access Controls Expansion and Upgrades
- Additional Security Camera
- Classroom Intercom Upgrades
- Crisis / Counseling Suites in each feeder pattern

*\*Applies to every campus in the District except those being replaced at the top of the Priority List*

# PARKVIEW ES REPLACEMENT

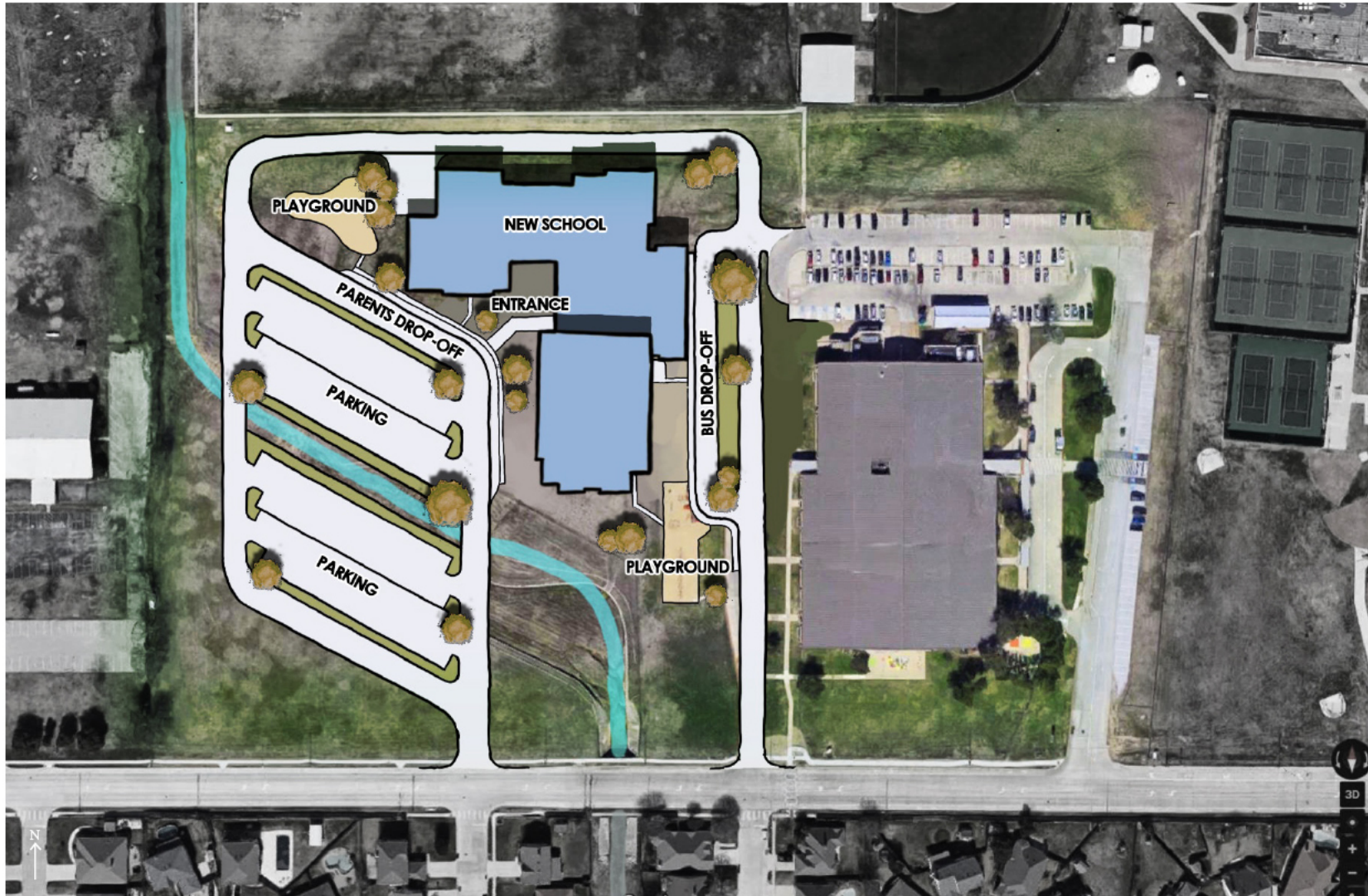


**\$33,521,597**

**PROPOSED COMPLETION  
DATE:** Aug 2022

**SCOPE OF WORK:**  
Replacement school  
on existing site, phased  
construction

# HERITAGE ES REPLACEMENT



**\$30,091,373**

**PROPOSED COMPLETION DATE:** Aug 2021

**SCOPE OF WORK:**  
Replacement school on site next to existing campus

# DISTRICT-WIDE MEP & LIFE SAFETY UPGRADES PKG 1

**\$30,800,715**

**PROPOSED COMPLETION DATE:** Aug 2021

## SCOPE OF WORK

- HVAC System Replacement
- Primary Power equipment replacement
- Fire Alarm System replacement
- PA System replacement



*Multiple High Schools, Intermediate Schools, and Elementary Schools whose systems have exceeded their expected life cycle.*

# DISTRICT-WIDE TECHNOLOGY UPGRADES

**\$24,328,980**

**PROPOSED COMPLETION DATE:** Aug 2021

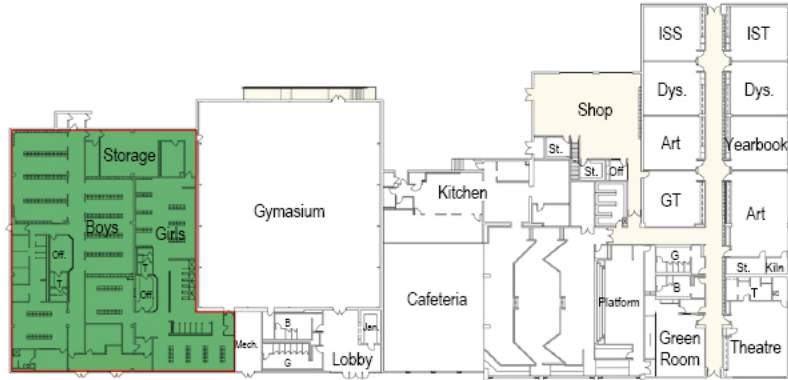
## SCOPE OF WORK

- Cabling Infrastructure Replacement
- HVAC Upgrades/Additions in MDF and IDF Rooms
- MDF/IDF Room Renovations
- WAN Expansion
- Primary Power and UPS Upgrades

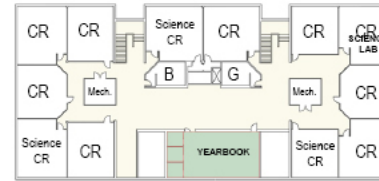


*\*Applies to every campus in the District except those being replaced at the top of the Priority List*

# KELLER MS ADDITIONS & RENOVATIONS



LEVEL 1 - ADDITIONS



LEVEL 2 - ADDITIONS

**\$25,414,950**

**PROPOSED COMPLETION DATE:** Aug 2022

## SCOPE OF WORK:

- Fine Arts Additions and Renovations
- Academic Renovations
- Locker Room Renovations
- Capital Improvements

# FOSSIL HILL MS ADDITIONS & RENOVATIONS

**\$18,321,041**

**PROPOSED COMPLETION DATE:** Aug 2022

**SCOPE OF WORK:**  
 Fine Arts Additions and Renovations  
 Core Academic Renovations  
 Capital Improvements





# INDOOR EXTRA-CURRICULAR PROGRAM FACILITIES AT HIGH SCHOOLS



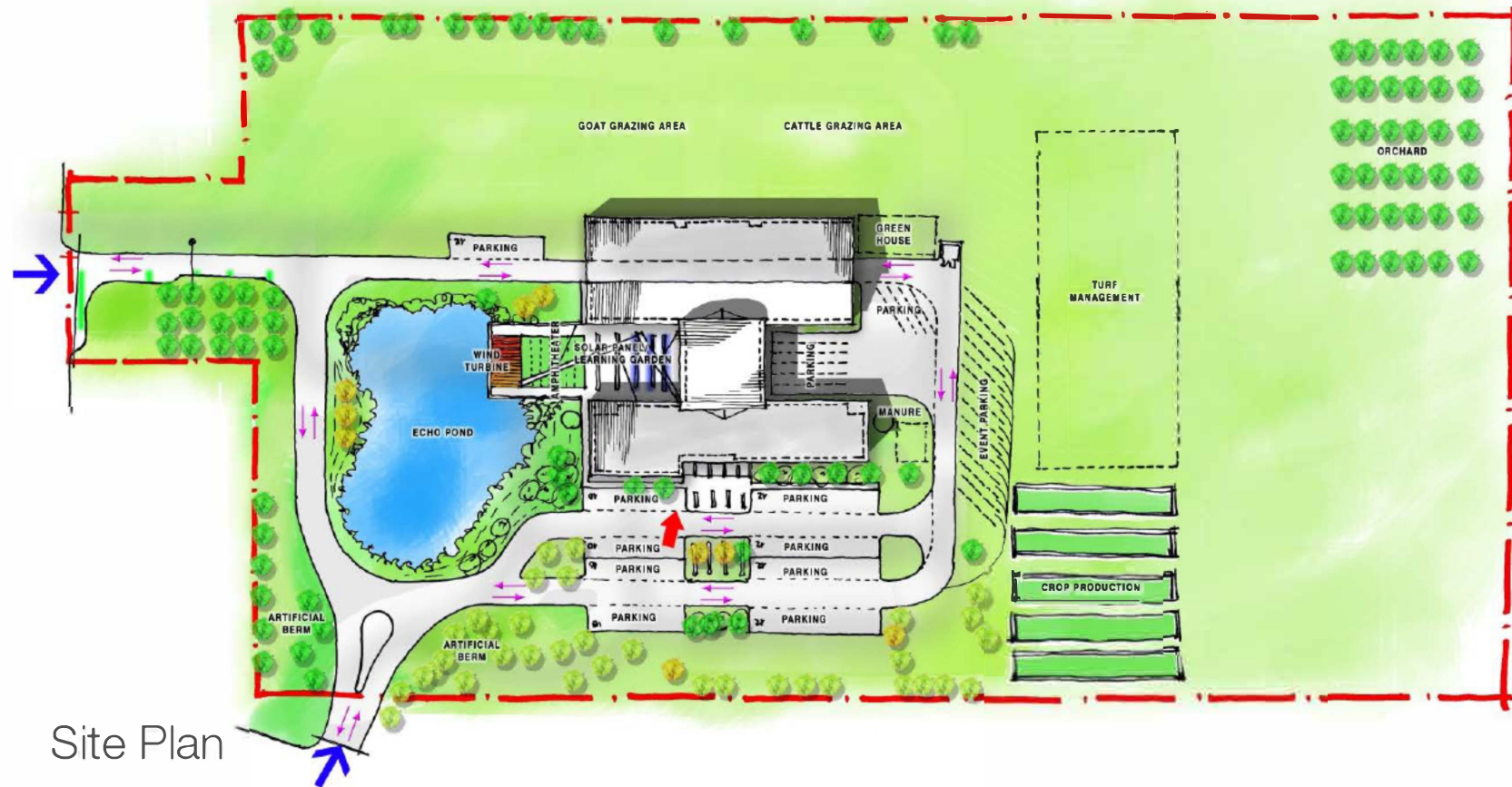
**\$48,626,734**

**PROPOSED COMPLETION  
DATE:** Aug 2023

**SCOPE OF WORK:**

100 Yard Turf Field  
Equipment for All Outdoor  
Programs  
Restrooms

# NEW INDUSTRIAL TRADES AND AGRISCIENCE CENTER



**\$21,509,217**

**PROPOSED COMPLETION  
DATE:** Aug 2023

## **SCOPE OF WORK:**

New Ag Science Center programs with laboratory, shop and research space for agriscience programs, emerging technologies, transportation and logistics and trades such as construction, HVAC, electrical, plumbing, etc.

# BOND RECOMMENDATION SUMMARY

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PROJECT	ESTIMATED COST
Whitley Road ES Replacement	\$32,328,758
Florence ES Replacement	\$30,091,373
District-Wide Safety & Security Upgrades	\$19,679,692
Parkview ES Replacement	\$33,521,597
Heritage ES Replacement	\$30,091,373
District-Wide MEP & Life Safety Upgrades - Pkg 1	\$30,800,715
District-Wide Technology Upgrades	\$24,328,980
Keller MS Additions & Renovations	\$25,414,950
Fossil Hill MS Additions & Renovations	\$18,321,041
Indoor Extra-Curricular Program Facilities at High Schools	\$48,626,734
New Ag Science Center	\$21,509,217
<b>Bond Package Total Recommendation</b>	<b>\$314,714,430</b>

# BOND ELECTION DATES & DEADLINES

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Bond to be called no later than **August 19th, 2019**

Early voting will be held between **October 21st – November 1st, 2019**

Final day of voting **November 5th, 2019**

# THANK YOU

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