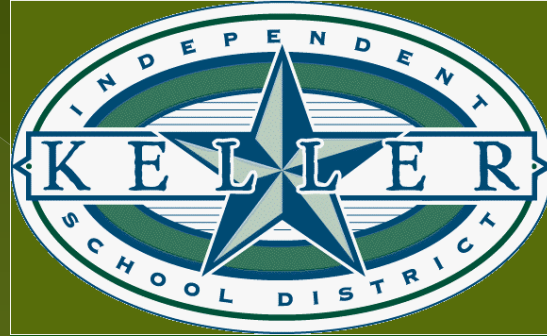
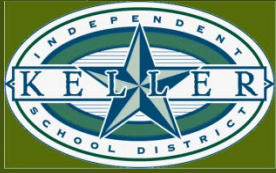


Keller Independent School District



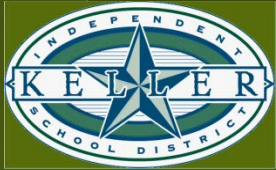
Citizen's Bond Advisory
Committee Meeting
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Keller Independent School District

Citizen's Bond Advisory Committee Meeting March 18, 2014

Enrollment Growth & Building Capacities

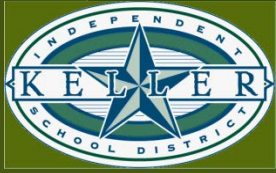


Keller Independent School District

Citizen's Bond Advisory Committee Meeting March 18, 2014

	Intermediate Schools	Optimal Capacity 90% (High)	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/2021	2021/22	2022/23	2023/24
-116	Bear Creek	838	804	790	822	809	737	710	717	738	764	780	796
234	Chisholm Trail	930	855	871	935	955	991	1,035	1,073	1,090	1,103	1,131	1,164
214	Parkwood Hill	936	1,066	1,101	1,150	1,102	1,073	1,090	1,102	1,107	1,105	1,106	1,098
-203	South Keller	936	769	754	785	783	792	772	733	749	768	782	796
303	Trinity Meadows	936	1,027	1,041	1,051	1,061	1,066	1,113	1,144	1,173	1,204	1,224	1,239
432	Growth		-203	52	224	-32	-91	60	59	89	79	79	66
Over	Total	4,576	4,521	4,557	4,743	4,710	4,659	4,720	4,769	4,857	4,944	5,023	5,093
	Middle Schools	Optimal Capacity 90% (High)	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/2021	2021/22	2022/23	2023/24
117	Fossil Hill *	1,049	984	988	900	926	986	1,009	1,049	1,094	1,134	1,153	1,166
160	Hillwood	1,036	1,191	1,153	1,104	1,145	1,196	1,145	1,116	1,133	1,145	1,151	1,148
-269	Indian Springs	1,036	866	844	789	767	802	800	808	788	748	764	784
-269	Keller	1,036	854	853	837	822	857	843	767	739	746	769	796
123	Timberview	1,122	1,113	1,139	1,176	1,196	1,210	1,227	1,216	1,223	1,239	1,245	1,238
229	Trinity Springs	1,036	1,006	1,066	1,096	1,112	1,135	1,147	1,145	1,167	1,198	1,239	1,265
91	Growth		176	14	-185	58	241	-31	-100	34	62	103	75
Over	Total	6,315	6,014	6,043	5,902	5,968	6,186	6,171	6,101	6,144	6,210	6,321	6,397

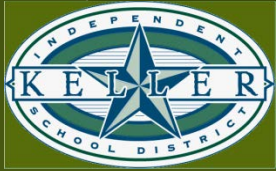
* Fossil Hill Middle School Capacity takes into consideration use of Existing Portable Buildings.



Keller Independent School District

Citizen's Bond Advisory Committee Meeting March 18, 2014

- Intermediate-Middle School Enrollment –
 - › Evaluate –
 - Transfer Policies
 - New Building
 - Capacity on East Side of the District
 - Building Addition
 - Incorporated into Existing Projects/Activities



Keller Independent School District

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Feedback....