

## KELLER INDEPENDENT SCHOOL DISTRICT

*The community of Keller ISD will educate our students to achieve their highest standards of performance by engaging them in exceptional opportunities.*

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### **PROPERTY TAX COLLECTIONS FOR THE MONTH OF JULY 2022**

The Tax Levy Ordinance for the 2021-22 fiscal year (2021 tax year) was passed by the KISD Board of Trustees on August 23, 2021.

Collections for the 2021 tax year and for the 2021-22 fiscal year began October 1, 2021 and will continue through September 30, 2022.

Collections for the 2022 tax year will begin October 1, 2022.

As of July 31, 2022, the current year (2021) adjusted tax levy is \$286,378,680.

Through July 31, 2022, 99.55% or \$285,116,833 of the 2021 adjusted levy has been collected (October 2021 – July 2022).

The balance to be collected of the 2021 adjusted levy is \$1,261,847.

Delinquent taxes to be collected from prior year levies total \$2,074,428.

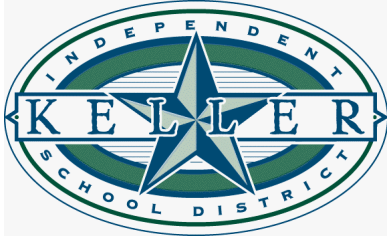
Respectfully submitted,

Anita Crabill  
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT  
PROPERTY TAX COLLECTIONS  
THROUGH JULY 31, 2022

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2022	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 7/31/2022
	Maintenance	Debt Service							
2014 and prior years	Various	Various	Various	1,076,096.79	-	6,397.36	2,224.98	(32,234.03)	1,035,240.42
2015	1.0400	0.5000	\$ 12,950,447,900	63,692.50	-	678.66	326.29		62,687.55
2016	1.0400	0.5000	\$ 12,902,894,457	83,515.82	-	554.96	266.81		82,694.05
2017	1.0400	0.4800	\$ 14,963,935,148	96,081.95	-	522.62	241.21		95,318.12
2018	1.0400	0.4800	\$ 16,498,543,735	114,406.48	-	1,070.75	494.20	(1,372.10)	111,469.43
2019	1.1700	0.3400	\$ 18,404,740,923	169,670.69	-	3,029.40	880.36	(1,456.52)	164,304.41
2020	1.0683	0.3400	\$ 19,920,809,990	240,818.71	-	2,465.04	784.52	2,003.12	239,572.27
2021	1.0547	0.3400	\$ 19,503,345,318	276,727.56	-	(30,581.16)	(9,858.38)	(34,025.80)	283,141.30
2022	1.0040	0.3400	\$ 21,300,459,155	2,691,501.05	-	916,758.85	310,455.68	(202,439.13)	1,261,847.39
2023				-	See Note				
				<u>\$ 4,812,511.55</u>	<u>\$ -</u>	<u>\$ 900,896.48</u>	<u>\$ 305,815.67</u>	<u>\$ (269,524.46)</u>	<u>3,336,274.94</u>

Note: Collection of 2022 Tax levy begins October 1, 2022



## KELLER INDEPENDENT SCHOOL DISTRICT

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### **PROPERTY TAX COLLECTIONS FOR THE MONTH OF AUGUST 2022**

The Tax Levy Ordinance for the 2021-22 fiscal year (2021 tax year) was passed by the KISD Board of Trustees on August 23, 2021.

Collections for the 2021 tax year and for the 2021-22 fiscal year began October 1, 2021 and will continue through September 30, 2022.

Collections for the 2022 tax year will begin October 1, 2022.

As of August 31, 2022, the current year (2021) adjusted tax levy is \$286,322,567.

Through August 31, 2022, 99.61% or \$285,231,537 of the 2021 adjusted levy has been collected (October 2021 – August 2022).

The balance to be collected of the 2021 adjusted levy is \$1,091,030.

Delinquent taxes to be collected from prior year levies total \$2,092,882.

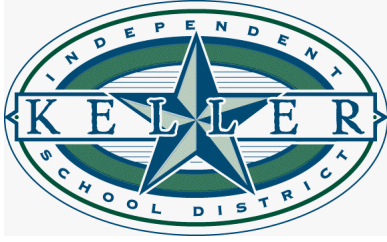
Respectfully submitted,

Anita Crabill  
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT  
PROPERTY TAX COLLECTIONS  
THROUGH AUGUST 31, 2022

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2022	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 8/31/2022
	Maintenance	Debt Service							
2014 and prior years	Various	Various	Various	1,076,096.79	-	6,404.12	2,228.26	(32,234.03)	1,035,230.38
2015	1.0400	0.5000	\$ 12,950,447,900	63,692.50	-	682.76	328.30		62,681.44
2016	1.0400	0.5000	\$ 12,902,894,457	83,515.82	-	695.98	334.64		82,485.20
2017	1.0400	0.4800	\$ 14,963,935,148	96,081.95	-	546.86	252.45		95,282.64
2018	1.0400	0.4800	\$ 16,498,543,735	114,406.48	-	1,051.47	485.35	(2,237.71)	110,631.95
2019	1.1700	0.3400	\$ 18,404,740,923	169,670.69	-	6,942.99	2,017.59	(2,131.91)	158,578.20
2020	1.0683	0.3400	\$ 19,920,809,990	240,818.71	-	4,208.94	1,339.52	1,913.68	237,183.93
2021	1.0547	0.3400	\$ 19,503,345,318	276,727.56	-	(65,112.71)	(20,990.22)	(52,022.45)	310,808.04
2022	1.0040	0.3400	\$ 21,300,459,155	2,691,501.05	-	1,002,445.74	339,473.10	(258,551.91)	1,091,030.30
2023				-	See Note				
				<u>\$ 4,812,511.55</u>	<u>\$ -</u>	<u>\$ 957,866.15</u>	<u>\$ 325,468.99</u>	<u>\$ (345,264.33)</u>	<u>3,183,912.08</u>

Note: Collection of 2022 Tax levy begins October 1, 2022



## KELLER INDEPENDENT SCHOOL DISTRICT

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### **PROPERTY TAX COLLECTIONS FOR THE MONTH OF SEPTEMBER 2022**

The Tax Levy Ordinance for the 2022-23 fiscal year (2022 tax year) was passed by the KISD Board of Trustees on September 26, 2022.

Collections for the 2021 tax year and for the 2021-22 fiscal year began October 1, 2021 and will continue through September 30, 2022.

Collections for the 2022 tax year will begin October 1, 2022.

As of September 30, 2022, the current year (2021) adjusted tax levy is \$286,337,218.

Through September 30, 2022, 99.64% or \$285,307,729 of the 2021 adjusted levy has been collected (October 2021 – September 2022).

The balance to be collected of the 2021 adjusted levy is \$1,029,489.

Delinquent taxes to be collected from prior year levies total \$2,084,122.

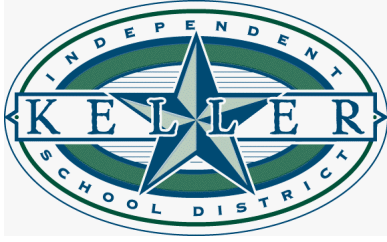
Respectfully submitted,

Anita Crabill  
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT  
PROPERTY TAX COLLECTIONS  
THROUGH SEPTEMBER 30, 2022

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2022	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 9/30/2022
	Maintenance	Debt Service							
2014 and prior years	Various	Various	Various	1,076,096.79	-	6,463.48	2,256.80	(32,234.03)	1,035,142.48
2015	1.0400	0.5000	\$ 12,950,447,900	63,692.50	-	707.41	340.15		62,644.94
2016	1.0400	0.5000	\$ 12,902,894,457	83,515.82	-	857.02	412.06		82,246.74
2017	1.0400	0.4800	\$ 14,963,935,148	96,081.95	-	552.58	255.10		95,274.27
2018	1.0400	0.4800	\$ 16,498,543,735	114,406.48	-	1,161.57	536.16	(2,237.71)	110,471.04
2019	1.1700	0.3400	\$ 18,404,740,923	169,670.69	-	6,973.19	2,026.36	(2,131.91)	158,539.23
2020	1.0683	0.3400	\$ 19,920,809,990	240,818.71	-	10,112.64	3,218.46	14,959.41	242,447.02
2021	1.0547	0.3400	\$ 19,503,345,318	276,727.56	-	(45,169.22)	(14,561.12)	(39,102.09)	297,355.81
2022	1.0040	0.3400	\$ 21,300,459,155	2,691,501.05	-	1,059,363.20	358,747.99	(243,901.05)	1,029,488.81
2023	0.9429	0.3300		-	See Note				
				<u>\$ 4,812,511.55</u>	<u>\$ -</u>	<u>\$ 1,041,021.87</u>	<u>\$ 353,231.96</u>	<u>\$ (304,647.38)</u>	<u>3,113,610.34</u>

Note: Collection of 2022 Tax levy begins October 1, 2022



## KELLER INDEPENDENT SCHOOL DISTRICT

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### **PROPERTY TAX COLLECTIONS FOR THE MONTH OF OCTOBER 2022**

The Tax Levy Ordinance for the 2022-23 fiscal year (2022 tax year) was passed by the KISD Board of Trustees on September 26, 2022.

Collections for the 2022 tax year and for the 2022-23 fiscal year began October 1, 2022.

As of October 31, 2022, the current year (2022) adjusted tax levy is \$300,577,333.

Through October 31, 2022, 2.13% or \$6,416,421 of the 2022 adjusted levy has been collected (October 2022).

The balance to be collected of the 2022 adjusted levy is \$294,160,912.

Delinquent taxes to be collected from prior year levies total \$2,803,165.

Respectfully submitted,

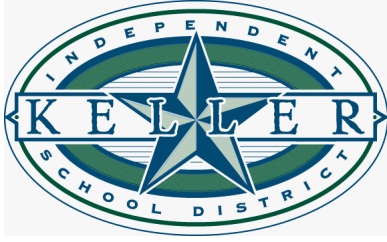
Anita Crabill  
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT  
PROPERTY TAX COLLECTIONS  
THROUGH OCTOBER 31, 2022

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2022	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 10/31/2022
	Maintenance	Debt Service							
2014 and prior years	Various	Various	Various	1,076,096.79	-	6,468.70	2,259.25	(32,234.03)	1,035,134.81
2015	1.0400	0.5000	\$ 12,950,447,900	63,692.50	-	707.41	340.15		62,644.94
2016	1.0400	0.5000	\$ 12,902,894,457	83,515.82	-	857.03	412.07		82,246.72
2017	1.0400	0.4800	\$ 14,963,935,148	96,081.95	-	580.83	268.14	(737.93)	94,495.05
2018	1.0400	0.4800	\$ 16,498,543,735	114,406.48	-	1,251.55	577.69	(715.81)	111,861.43
2019	1.1700	0.3400	\$ 18,404,740,923	169,670.69	-	6,836.39	1,986.60	(707.70)	160,140.00
2020	1.0683	0.3400	\$ 19,920,809,990	240,818.71	-	10,827.02	3,445.83	21,249.01	247,794.87
2021	1.0547	0.3400	\$ 19,503,345,318	276,727.56	-	(46,428.49)	(14,967.06)	(39,382.42)	298,740.69
2022	1.0040	0.3400	\$ 21,300,459,155	2,691,501.05	-	1,230,859.22	416,824.31	(333,713.88)	710,103.64
2023	0.9429	0.3300		-	292,359,820.20	4,752,960.94	1,663,460.51	8,217,512.86	294,160,911.61
				<u>\$ 4,812,511.55</u>	<u>\$ 292,359,820.20</u>	<u>\$ 5,964,920.60</u>	<u>\$ 2,074,607.49</u>	<u>\$ 7,831,270.10</u>	<u>296,964,073.76</u>

Note: Total collections from July 1, 2022 through current month compared to current year levy net total adjustments equals a collection rate of: 2.67%





## KELLER INDEPENDENT SCHOOL DISTRICT

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### **PROPERTY TAX COLLECTIONS FOR THE MONTH OF NOVEMBER 2022**

The Tax Levy Ordinance for the 2022-23 fiscal year (2022 tax year) was passed by the KISD Board of Trustees on September 26, 2022.

Collections for the 2022 tax year and for the 2022-23 fiscal year began October 1, 2022.

As of November 30, 2022, the current year (2022) adjusted tax levy is \$300,888,627.

Through November 30, 2022, 7.85% or \$23,649,063 of the 2022 adjusted levy has been collected (October – November 2022).

The balance to be collected of the 2022 adjusted levy is \$277,239,564.

Delinquent taxes to be collected from prior year levies total \$2,867,948.

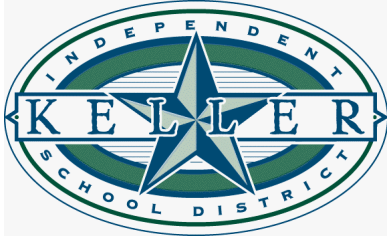
Respectfully submitted,

Anita Crabill  
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT  
PROPERTY TAX COLLECTIONS  
THROUGH NOVEMBER 30, 2022

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2022	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 11/30/2022
	Maintenance	Debt Service							
2014 and prior years	Various	Various	Various	1,076,096.79	-	6,469.32	2,259.55	(32,234.03)	1,035,133.89
2015	1.0400	0.5000	\$ 12,950,447,900	63,692.50	-	707.62	340.25		62,644.63
2016	1.0400	0.5000	\$ 12,902,894,457	83,515.82	-	857.03	412.07		82,246.72
2017	1.0400	0.4800	\$ 14,963,935,148	96,081.95	-	748.98	345.75	(737.93)	94,249.29
2018	1.0400	0.4800	\$ 16,498,543,735	114,406.48	-	1,611.63	743.88	(715.81)	111,335.16
2019	1.1700	0.3400	\$ 18,404,740,923	169,670.69	-	7,600.42	2,208.65	(834.10)	159,027.52
2020	1.0683	0.3400	\$ 19,920,809,990	240,818.71	-	10,342.26	3,291.55	86,309.55	313,494.45
2021	1.0547	0.3400	\$ 19,503,345,318	276,727.56	-	(45,672.87)	(14,723.55)	12,552.48	349,676.46
2022	1.0040	0.3400	\$ 21,300,459,155	2,691,501.05	-	1,254,249.73	424,745.24	(352,366.60)	660,139.48
2023	0.9429	0.3300		-	292,359,820.20	17,518,030.91	6,131,031.98	8,528,806.83	277,239,564.14
				<u>\$ 4,812,511.55</u>	<u>\$ 292,359,820.20</u>	<u>\$ 18,754,945.03</u>	<u>\$ 6,550,655.37</u>	<u>\$ 8,240,780.39</u>	<u>280,107,511.74</u>

Note: Total collections from July 1, 2022 through current month compared to current year levy net total adjustments equals a collection rate of: 8.41%



## KELLER INDEPENDENT SCHOOL DISTRICT

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### **PROPERTY TAX COLLECTIONS FOR THE MONTH OF DECEMBER 2022**

The Tax Levy Ordinance for the 2022-23 fiscal year (2022 tax year) was passed by the KISD Board of Trustees on September 26, 2022.

Collections for the 2022 tax year and for the 2022-23 fiscal year began October 1, 2022.

As of December 31, 2022, the current year (2022) adjusted tax levy is \$300,727,216.

Through December 31, 2022, 55.45% or \$166,754,429 of the 2022 adjusted levy has been collected (October – December 2022).

The balance to be collected of the 2022 adjusted levy is \$133,972,787.

Delinquent taxes to be collected from prior year levies total \$2,543,882.

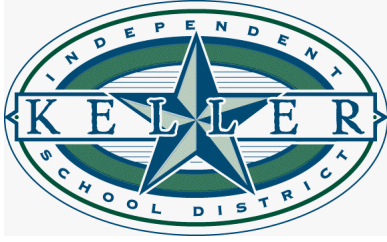
Respectfully submitted,

Anita Crabill  
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT  
PROPERTY TAX COLLECTIONS  
THROUGH DECEMBER 31, 2022

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2022	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 12/31/2022
	Maintenance	Debt Service							
2014 and prior years	Various	Various	Various	1,076,096.79	-	6,516.11	2,282.05	(69,453.96)	997,844.67
2015	1.0400	0.5000	\$ 12,950,447,900	63,692.50	-	755.39	363.22		62,573.89
2016	1.0400	0.5000	\$ 12,902,894,457	83,515.82	-	1,062.78	510.99		81,942.05
2017	1.0400	0.4800	\$ 14,963,935,148	96,081.95	-	795.74	367.34	(737.93)	94,180.94
2018	1.0400	0.4800	\$ 16,498,543,735	114,406.48	-	1,658.31	765.43	(790.35)	111,192.39
2019	1.1700	0.3400	\$ 18,404,740,923	169,670.69	-	8,135.39	2,364.11	(886.80)	158,284.39
2020	1.0683	0.3400	\$ 19,920,809,990	240,818.71	-	88,503.19	28,167.26	113,372.79	237,521.05
2021	1.0547	0.3400	\$ 19,503,345,318	276,727.56	-	23,403.03	7,544.21	27,789.57	273,569.89
2022	1.0040	0.3400	\$ 21,300,459,155	2,691,501.05	-	1,297,263.07	439,311.55	(428,154.11)	526,772.32
2023	0.9429	0.3300		-	292,359,820.20	123,523,255.73	43,231,172.86	8,367,395.66	133,972,787.27
				<u>\$ 4,812,511.55</u>	<u>\$ 292,359,820.20</u>	<u>\$ 124,951,348.74</u>	<u>\$ 43,712,849.02</u>	<u>\$ 8,008,534.87</u>	<u>136,516,668.86</u>

Note: Total collections from July 1, 2022 through current month compared to current year levy net total adjustments equals a collection rate of: 56.09%



## KELLER INDEPENDENT SCHOOL DISTRICT

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### **PROPERTY TAX COLLECTIONS FOR THE MONTH OF JANUARY 2023**

The Tax Levy Ordinance for the 2022-23 fiscal year (2022 tax year) was passed by the KISD Board of Trustees on September 26, 2022.

Collections for the 2022 tax year and for the 2022-23 fiscal year began October 1, 2022.

As of January 31, 2023, the current year (2022) adjusted tax levy is \$300,713,122.

Through January 31, 2023, 83.04% or \$249,716,518 of the 2022 adjusted levy has been collected (October 2022 – January 2023).

The balance to be collected of the 2022 adjusted levy is \$50,996,604.

Delinquent taxes to be collected from prior year levies total \$2,427,507.

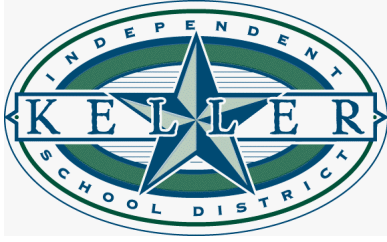
Respectfully submitted,

Anita Crabill  
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT  
PROPERTY TAX COLLECTIONS  
THROUGH JANUARY 31, 2023

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2022	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 1/31/2023
	Maintenance	Debt Service							
2014 and prior years	Various	Various	Various	1,076,096.79	-	6,516.28	2,282.11	(69,453.96)	997,844.44
2015	1.0400	0.5000	\$ 12,950,447,900	63,692.50	-	857.89	412.51		62,422.10
2016	1.0400	0.5000	\$ 12,902,894,457	83,515.82	-	1,077.35	518.00		81,920.47
2017	1.0400	0.4800	\$ 14,963,935,148	96,081.95	-	948.48	437.84	(737.93)	93,957.70
2018	1.0400	0.4800	\$ 16,498,543,735	114,406.48	-	10,370.33	4,786.37	(2,563.05)	96,686.73
2019	1.1700	0.3400	\$ 18,404,740,923	169,670.69	-	20,633.42	5,995.99	(2,659.50)	140,381.78
2020	1.0683	0.3400	\$ 19,920,809,990	240,818.71	-	109,963.19	34,997.17	120,610.95	216,469.30
2021	1.0547	0.3400	\$ 19,503,345,318	276,727.56	-	41,389.38	13,342.38	30,698.55	252,694.35
2022	1.0040	0.3400	\$ 21,300,459,155	2,691,501.05	-	1,329,469.33	450,218.05	(426,683.52)	485,130.15
2023	0.9429	0.3300		-	292,359,820.20	184,977,379.59	64,739,138.24	8,353,301.87	50,996,604.24
				<u>\$ 4,812,511.55</u>	<u>\$ 292,359,820.20</u>	<u>\$ 186,498,605.24</u>	<u>\$ 65,252,128.66</u>	<u>\$ 8,002,513.41</u>	<u>53,424,111.26</u>

Note: Total collections from July 1, 2022 through current month compared to current year levy net total adjustments equals a collection rate of: 83.72%



## KELLER INDEPENDENT SCHOOL DISTRICT

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### **PROPERTY TAX COLLECTIONS FOR THE MONTH OF FEBRUARY 2023**

The Tax Levy Ordinance for the 2022-23 fiscal year (2022 tax year) was passed by the KISD Board of Trustees on September 26, 2022.

Collections for the 2022 tax year and for the 2022-23 fiscal year began October 1, 2022.

As of February 28, 2023, the current year (2022) adjusted tax levy is \$300,060,322.

Through February 28, 2023, 95.53% or \$286,663,805 of the 2022 adjusted levy has been collected (October 2022 – February 2023).

The balance to be collected of the 2022 adjusted levy is \$13,396,517Su.

Delinquent taxes to be collected from prior year levies total \$2,283,592.

Respectfully submitted,

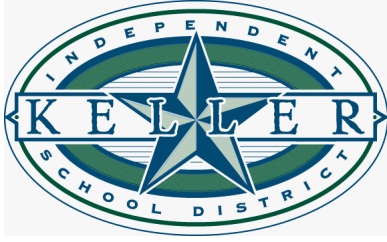
Anita Crabill  
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT  
PROPERTY TAX COLLECTIONS  
THROUGH FEBRUARY 28, 2023

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2022	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 2/28/2023
	Maintenance	Debt Service							
2014 and prior years	Various	Various	Various	1,076,096.79	-	6,634.99	2,339.30	(69,453.96)	997,668.54
2015	1.0400	0.5000	\$ 12,950,447,900	63,692.50	-	862.34	414.70		62,415.46
2016	1.0400	0.5000	\$ 12,902,894,457	83,515.82	-	1,084.96	521.72		81,909.14
2017	1.0400	0.4800	\$ 14,963,935,148	96,081.95	-	1,208.60	557.96	(737.93)	93,577.46
2018	1.0400	0.4800	\$ 16,498,543,735	114,406.48	-	10,764.79	4,968.49	(2,563.05)	96,110.15
2019	1.1700	0.3400	\$ 18,404,740,923	169,670.69	-	21,178.82	6,154.40	(2,772.75)	139,564.72
2020	1.0683	0.3400	\$ 19,920,809,990	240,818.71	-	113,656.60	36,172.62	110,936.59	201,926.08
2021	1.0547	0.3400	\$ 19,503,345,318	276,727.56	-	38,645.32	12,457.75	19,916.93	245,541.42
2022	1.0040	0.3400	\$ 21,300,459,155	2,691,501.05	-	1,399,155.55	473,816.89	(453,649.41)	364,879.20
2023	0.9429	0.3300		-	292,359,820.20	212,346,063.14	74,317,741.61	7,700,502.07	13,396,517.52
				<u>\$ 4,812,511.55</u>	<u>\$ 292,359,820.20</u>	<u>\$ 213,939,255.11</u>	<u>\$ 74,855,145.44</u>	<u>\$ 7,302,178.49</u>	<u>15,680,109.69</u>

Note: Total collections from July 1, 2022 through current month compared to current year levy net total adjustments equals a collection rate of: 96.25%





## KELLER INDEPENDENT SCHOOL DISTRICT

*The community of Keller ISD will educate our students to achieve their highest standards of performance by engaging them in exceptional opportunities.*

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### **PROPERTY TAX COLLECTIONS FOR THE MONTH OF MARCH 2023**

The Tax Levy Ordinance for the 2022-23 fiscal year (2022 tax year) was passed by the KISD Board of Trustees on September 26, 2022.

Collections for the 2022 tax year and for the 2022-23 fiscal year began October 1, 2022.

As of March 31, 2023, the current year (2022) adjusted tax levy is \$299,640,613.

Through March 31, 2023, 96.37% or \$288,778,550 of the 2022 adjusted levy has been collected (October 2022 – March 2023).

The balance to be collected of the 2022 adjusted levy is \$10,862,063.

Delinquent taxes to be collected from prior year levies total \$2,234,591.

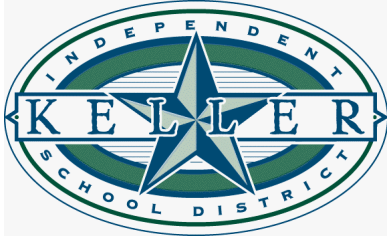
Respectfully submitted,

Anita Crabill  
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT  
PROPERTY TAX COLLECTIONS  
THROUGH MARCH 31, 2023

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2022	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 3/31/2023
	Maintenance	Debt Service							
2014 and prior years	Various	Various	Various	1,076,096.79	-	6,819.65	2,428.23	(69,453.96)	997,394.95
2015	1.0400	0.5000	\$ 12,950,447,900	63,692.50	-	864.00	415.62		62,412.88
2016	1.0400	0.5000	\$ 12,902,894,457	83,515.82	-	1,085.26	522.01		81,908.55
2017	1.0400	0.4800	\$ 14,963,935,148	96,081.95	-	1,208.88	558.24	(737.93)	93,576.90
2018	1.0400	0.4800	\$ 16,498,543,735	114,406.48	-	10,995.01	5,074.91	(2,563.05)	95,773.51
2019	1.1700	0.3400	\$ 18,404,740,923	169,670.69	-	22,460.98	6,526.80	(3,427.43)	137,255.48
2020	1.0683	0.3400	\$ 19,920,809,990	240,818.71	-	112,438.58	35,784.86	113,300.82	205,896.09
2021	1.0547	0.3400	\$ 19,503,345,318	276,727.56	-	50,697.73	16,342.93	21,640.20	231,327.10
2022	1.0040	0.3400	\$ 21,300,459,155	2,691,501.05	-	1,414,859.58	479,134.87	(468,460.69)	329,045.91
2023	0.9429	0.3300		-	292,359,820.20	213,912,559.98	74,865,989.69	7,280,792.98	10,862,063.51
				<u>\$ 4,812,511.55</u>	<u>\$ 292,359,820.20</u>	<u>\$ 215,533,989.65</u>	<u>\$ 75,412,778.16</u>	<u>\$ 6,871,090.94</u>	<u>13,096,654.88</u>

Note: Total collections from July 1, 2022 through current month compared to current year levy net total adjustments equals a collection rate of: 97.10%



## KELLER INDEPENDENT SCHOOL DISTRICT

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### **PROPERTY TAX COLLECTIONS FOR THE MONTH OF APRIL 2023**

The Tax Levy Ordinance for the 2022-23 fiscal year (2022 tax year) was passed by the KISD Board of Trustees on September 26, 2022.

Collections for the 2022 tax year and for the 2022-23 fiscal year began October 1, 2022.

As of April 30, 2023, the current year (2022) adjusted tax levy is \$299,170,374.

Through April 30, 2023, 96.97% or \$290,122,128 of the 2022 adjusted levy has been collected (October 2022 – April 2023).

The balance to be collected of the 2022 adjusted levy is \$9,048,246.

Delinquent taxes to be collected from prior year levies total \$1,960,568.

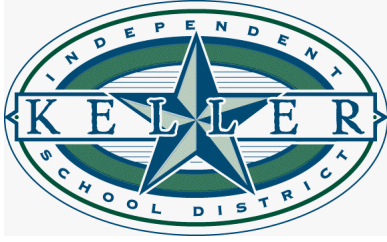
Respectfully submitted,

Anita Crabill  
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT  
PROPERTY TAX COLLECTIONS  
THROUGH APRIL 30, 2023

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2022	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 4/30/2023
	Maintenance	Debt Service							
2014 and prior years	Various	Various	Various	1,076,096.79	-	6,909.68	2,471.57	(69,453.96)	997,261.58
2015	1.0400	0.5000	\$ 12,950,447,900	63,692.50	-	893.98	430.06		62,368.46
2016	1.0400	0.5000	\$ 12,902,894,457	83,515.82	-	1,108.11	533.02	(111,774.29)	(29,899.60)
2017	1.0400	0.4800	\$ 14,963,935,148	96,081.95	-	1,262.11	582.84	(737.93)	93,499.07
2018	1.0400	0.4800	\$ 16,498,543,735	114,406.48	-	11,108.58	5,127.33	(2,254.22)	95,916.35
2019	1.1700	0.3400	\$ 18,404,740,923	169,670.69	-	23,239.99	6,753.14	(3,213.57)	136,463.99
2020	1.0683	0.3400	\$ 19,920,809,990	240,818.71	-	133,817.08	42,588.83	115,655.13	180,067.93
2021	1.0547	0.3400	\$ 19,503,345,318	276,727.56	-	71,514.47	23,053.51	(10,947.97)	171,211.61
2022	1.0040	0.3400	\$ 21,300,459,155	2,691,501.05	-	1,426,087.50	482,937.15	(528,797.67)	253,678.73
2023	0.9429	0.3300		-	292,359,820.20	214,907,815.38	75,214,312.99	6,810,553.94	9,048,245.77
				<u>\$ 4,812,511.55</u>	<u>\$ 292,359,820.20</u>	<u>\$ 216,583,756.88</u>	<u>\$ 75,778,790.44</u>	<u>\$ 6,199,029.46</u>	<u>11,008,813.89</u>

Note: Total collections from July 1, 2022 through current month compared to current year levy net total adjustments equals a collection rate of: 97.72%



## KELLER INDEPENDENT SCHOOL DISTRICT

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### **PROPERTY TAX COLLECTIONS FOR THE MONTH OF MAY 2023**

The Tax Levy Ordinance for the 2022-23 fiscal year (2022 tax year) was passed by the KISD Board of Trustees on September 26, 2022.

Collections for the 2022 tax year and for the 2022-23 fiscal year began October 1, 2022.

As of May 31, 2023, the current year (2022) adjusted tax levy is \$298,281,196.

Through May 31, 2023, 97.84% or \$291,859,991 of the 2022 adjusted levy has been collected (October 2022 – May 2023).

The balance to be collected of the 2022 adjusted levy is \$6,421,205.

Delinquent taxes to be collected from prior year levies total \$1,813,616.

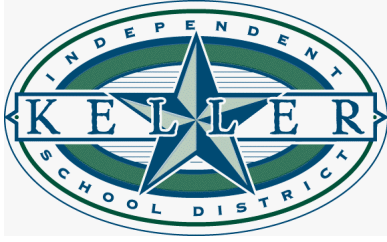
Respectfully submitted,

Anita Crabill  
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT  
PROPERTY TAX COLLECTIONS  
THROUGH MAY 31, 2023

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2022	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 5/31/2023
	Maintenance	Debt Service							
2014 and prior years	Various	Various	Various	1,076,096.79	-	6,909.68	2,471.57	(69,453.96)	997,261.58
2015	1.0400	0.5000	\$ 12,950,447,900	63,692.50	-	893.98	430.06		62,368.46
2016	1.0400	0.5000	\$ 12,902,894,457	83,515.82	-	1,108.42	533.17	(111,774.29)	(29,900.06)
2017	1.0400	0.4800	\$ 14,963,935,148	96,081.95	-	1,308.68	605.23	(737.93)	93,430.11
2018	1.0400	0.4800	\$ 16,498,543,735	114,406.48	-	11,108.58	5,127.33	(2,254.22)	95,916.35
2019	1.1700	0.3400	\$ 18,404,740,923	169,670.69	-	23,967.70	6,964.60	(3,583.70)	135,154.69
2020	1.0683	0.3400	\$ 19,920,809,990	240,818.71	-	136,191.91	43,344.64	114,643.47	175,925.63
2021	1.0547	0.3400	\$ 19,503,345,318	276,727.56	-	75,280.33	24,267.47	(9,656.31)	167,523.45
2022	1.0040	0.3400	\$ 21,300,459,155	2,691,501.05	-	1,423,735.25	482,140.54	(669,689.44)	115,935.82
2023	0.9429	0.3300		-	292,359,820.20	216,195,136.43	75,664,854.23	5,921,375.61	6,421,205.15
				<u>\$ 4,812,511.55</u>	<u>\$ 292,359,820.20</u>	<u>\$ 217,875,640.96</u>	<u>\$ 76,230,738.84</u>	<u>\$ 5,168,869.23</u>	<u>8,234,821.18</u>

Note: Total collections from July 1, 2022 through current month compared to current year levy net total adjustments equals a collection rate of: 98.60%



## KELLER INDEPENDENT SCHOOL DISTRICT

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### **PROPERTY TAX COLLECTIONS FOR THE MONTH OF JUNE 2023**

The Tax Levy Ordinance for the 2022-23 fiscal year (2022 tax year) was passed by the KISD Board of Trustees on September 26, 2022.

Collections for the 2022 tax year and for the 2022-23 fiscal year began October 1, 2022.

As of June 30, 2023, the current year (2022) adjusted tax levy is \$297,635,936.

Through June 30, 2023, 99.49% or \$296,138,885 of the 2022 adjusted levy has been collected (October 2022 – June 2023).

The balance to be collected of the 2022 adjusted levy is \$1,497,051.

Delinquent taxes to be collected from prior year levies total \$1,797,674.

Respectfully submitted,

Anita Crabill  
Treasury Services Coordinator

KELLER INDEPENDENT SCHOOL DISTRICT  
PROPERTY TAX COLLECTIONS  
THROUGH JUNE 30, 2023

Last 10 Years	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Delinquent Tax Beginning Balance 7/1/2022	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2023
	Maintenance	Debt Service							
2014 and prior years	Various	Various	Various	1,076,096.79	-	6,909.94	2,471.70	(69,453.96)	997,261.19
2015	1.0400	0.5000	\$ 12,950,447,900	63,692.50	-	893.99	430.07		62,368.44
2016	1.0400	0.5000	\$ 12,902,894,457	83,515.82	-	1,108.42	533.17	(111,774.29)	(29,900.06)
2017	1.0400	0.4800	\$ 14,963,935,148	96,081.95	-	1,308.68	605.23	(737.93)	93,430.11
2018	1.0400	0.4800	\$ 16,498,543,735	114,406.48	-	11,277.42	5,205.26	(2,563.05)	95,360.75
2019	1.1700	0.3400	\$ 18,404,740,923	169,670.69	-	24,631.54	7,157.50	(4,131.35)	133,750.30
2020	1.0683	0.3400	\$ 19,920,809,990	240,818.71	-	136,278.84	43,372.30	105,705.65	166,873.22
2021	1.0547	0.3400	\$ 19,503,345,318	276,727.56	-	51,706.39	16,668.02	(10,394.84)	197,958.31
2022	1.0040	0.3400	\$ 21,300,459,155	2,691,501.05	-	1,422,640.13	481,769.68	(706,519.71)	80,571.53
2023	0.9429	0.3300		-	292,359,820.20	219,364,726.95	76,774,158.11	5,276,115.43	1,497,050.57
				<u>\$ 4,812,511.55</u>	<u>\$ 292,359,820.20</u>	<u>\$ 221,021,482.30</u>	<u>\$ 77,332,371.04</u>	<u>\$ 4,476,245.95</u>	<u>3,294,724.36</u>

Note: Total collections from July 1, 2022 through current month compared to current year levy net total adjustments equals a collection rate of: 100.24%