

KELLER INDEPENDENT SCHOOL DISTRICT

The community of KISD will educate our students to achieve their highest standards of performance engaging them in exceptional opportunities.

Meeting Minutes

Parkview Elementary 6900 Bayberry, Fort Worth, Texas 76137 Citizens Bond Oversight Committee Meeting Wednesday, May 03, 2023 – 6:00 pm

- 1. Welcome/Introductions
- 2. Bond Program Financial Metrics
- 3. MEP Project Updates
- 4. Construction Project Updates:
 - Fossil Hill Middle School Fine Arts Addition & Renovation Progress
 - Whitley Road Elementary Re-Build Project
 - Felix Mira -

Question: Will we meet the deadlines?

Answer - Yes.

- Parkview Elementary Re-Build Project
 - Felix Mira -

Question: In response to the possible delays related to the kindergarten wing, what is plan B if we are not able to meet the original timeline of when the campus was expected to be ready?

Answer - Leave portables in place for Kindergarten.

- KCAL Additions & Renovations Project Update
 - Felix Mira-

Question: When will the campus renovations be completed? Answer - Middle of August and will be ready for the start of school in the fall of 2023.

- Agriscience Learning Center
 - Felix Mira -

Question: What is the feedback from the Agriscience program? Answer - All positive! They are enjoying the new facilities. We recently added cattle.

- High School Indoor Extracurricular Program Facilities Projects
 - Nicole Cobb -

Comment: I would like to compliment a job well done. These facilities are an amazing space for both the Athletic and Fine Arts programs.

Felix Mira -

Question: What is the expected completion date for the KHS Indoor Facility?

Answer - End of July or early August 2023.

- Keller Middle School Fine Arts Addition & Renovation Project
 - Heather Washington -

Question: Will there be an adult bathroom accessible from the new fine arts area?

Answer - Unfortunately, the nearest adult restroom will be near the cafeteria.

- MEP Projects
 - Felix Mira -

Question: Are we at risk of not meeting the budget?

Answer - TSMS is the only campus where we might see the need for adjustments. Design consultants estimated the project at \$2.4M and the bid came in at \$4.3M. The design will have to be re-reviewed.

Nicole Cobb -

Question: What programs are being added as part of the campus renovations.

Answer -

- o 8 labs (Electrical, Plumbing, Vet Science, Welding, HVAC, Manufacturing, etc)
- o Automotive Building
- o Administration Area Renovations
- Felix Mira -

Question: What is the lifespan of the newly installed HVAC equipment? Answer - approx. 20 years

- 5. Miscellaneous Projects
 - TCHS Light Poles Replacement
 - Bette Perot Elementary window flashings
 - Heather Washington -

Question: What will happen if we run into mildew? Answer - Mediate

6. Questions

Felix Mira -

Question: What is the update on the Technology and Safety and Security Infrastructure projects?

Answer - We meet with each department this week to make sure we have encumbered all promised projects. We will be starting a secure vestibule project at Keller High School.

Heather Washington -

Question: Are the Counseling Suites now being utilized? Answer - Not at this time

- 7. Next Meeting: July 26, 2023 Whitley Rd. Elementary School
- 8. Adjournment